

## 6870 Board of Governors of the California Community Colleges

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
<b>0574 1998 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$5,724
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5,724</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$560	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$560</b>	<b>\$-</b>
<b>6049 2006 California Community College Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,183	\$20,454	\$93,866
Prior Year Balances Available:			
Item 6870-301-6049, Budget Act of 2009, as partially reverted by Item 6870-497, Budget Acts of 2010 and 2012 and as reappropriated by Item 6870-490, Budget Acts of 2010 and 2012 and Item 6870-491, Budget Act of 2011	-	181	-
Item 6870-301-6049, Budget Act of 2009, as prtly reverted by 6870-497/10 & 12 and as reappropriated by Item 6870-490, BAs of 2010 & 2012 and 6870-491, BA 2011	181	-	-
Item 6870-301-6049, Budget Act of 2010, as reappropriated by Item 6870-491, BA of 2011, and Item 6870-490, BA of 2012, and as reverted by 6870-497, BA of 2012	18,797	-	-
Item 6870-301-6049, Budget Act of 2011, as reappropriated by Item 6870-490, Budget Act of 2012	38,553	279	-
Item 6870-301-6049, Budget Act of 2012	41,237	7,667	-
Item 6870-303-6049, Budget Act of 2007 as reappropriated by Item 6870-490, BAs of 2009 and 2013, and as partially reverted by Item 6870-497, BA of 2012	382	-	-
Item 6870-303-6049, Budget Act of 2010, as reappropriated by Item 6870-490, Budget Act of 2012	6,258	-	-
<b>Totals Available</b>	<b>\$106,591</b>	<b>\$28,581</b>	<b>\$93,866</b>
Unexpended balance, estimated savings	-38,274	-	-
Balance available in subsequent years	-10,500	2,373	-
<b>TOTALS, EXPENDITURES</b>	<b>\$57,817</b>	<b>\$30,954</b>	<b>\$93,866</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$57,817</b>	<b>\$31,514</b>	<b>\$99,590</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.