

6910 Awards for Innovation in Higher Education

The Awards for Innovation in Higher Education recognize higher education institutions that improve policies, practices, and/or systems to achieve the state's goals.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
5810 Awards for Innovation in Higher Education	-	-	-	\$-	\$50,000	\$25,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$50,000	\$25,000
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$-	\$50,000	\$25,000
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$50,000	\$25,000

LEGAL CITATIONS AND AUTHORITY

Annual Budget Act.

MAJOR PROGRAM CHANGES

- The Budget includes \$25 million in one-time General Fund for awards to California State University campuses that improve policies, practices, and/or systems to ensure that more students graduate with bachelor's degrees within four years after beginning higher education.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Policy Adjustments						
• Fund the Awards for Innovation in Higher Education	\$-	\$-	-	\$25,000	\$-	-
Totals, Policy Adjustments	\$-	\$-	-	\$25,000	\$-	-
Totals, Budget Adjustments	\$-	\$-	-	\$25,000	\$-	-

PROGRAM DESCRIPTIONS

5810 - AWARDS FOR INNOVATION IN HIGHER EDUCATION

This program makes awards to higher education institutions that improve policies, practices, and/or systems to achieve the state's goals.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
5810	AWARDS FOR INNOVATION IN HIGHER EDUCATION			
	Local Assistance:			
0001	General Fund	\$-	\$50,000	\$25,000
	Totals, Local Assistance	\$-	\$50,000	\$25,000
TOTALS, EXPENDITURES				
	Local Assistance	-	50,000	25,000
	Totals, Expenditures	\$-	\$50,000	\$25,000

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

6910 Awards for Innovation in Higher Education - Continued

2 Local Assistance	Expenditures		
	2013-14*	2014-15*	2015-16*
Grants and Subventions - Governmental	\$-	\$50,000	\$25,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	-	50,000	25,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$50,000	\$25,000
TOTALS, EXPENDITURES	\$-	\$50,000	\$25,000
Total Expenditures, All Funds, (Local Assistance)	\$0	\$50,000	\$25,000

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.