

6980 California Student Aid Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,544	\$11,575	\$13,210
Allocation for Staff Benefits	-	61	-
Employee Compensation Baseline Adjustment	-	145	-
Section 3.60 Pension Contribution Adjustment	-	222	-
Totals Available	\$11,544	\$12,003	\$13,210
Unexpended balance, estimated savings	-116	-	-
TOTALS, EXPENDITURES	\$11,428	\$12,003	\$13,210
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$232	\$258	-
TOTALS, EXPENDITURES	\$232	\$258	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$479	\$553	\$553
TOTALS, EXPENDITURES	\$479	\$553	\$553
3247 Financial Aid Technical Assistance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$150	-	-
Totals Available	\$150	\$-	\$-
Unexpended balance, estimated savings	-150	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$12,139	\$12,814	\$13,763
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,051,559	\$1,573,154	\$1,926,861
Cal Grant Program Adjustments	-	68,925	-
Grad APLE Program Adjustment	-	-6	-
LEPD Program Adjustment	-	32	-
Middle Class Scholarship Program Adjustments	-	-27,000	-
SNAPLE Program Adjustment	-	-9	-
TOTALS, EXPENDITURES	\$1,051,559	\$1,615,096	\$1,926,861
0784 Student Loan Operating Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$98,149	-	-
Totals Available	\$98,149	\$-	\$-
Unexpended balance, estimated savings	-45	-	-
TOTALS, EXPENDITURES	\$98,104	\$-	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$14,282	\$14,776	-
TOTALS, EXPENDITURES	\$14,282	\$14,776	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0954 Student Loan Authority Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$6,000	-
TOTALS, EXPENDITURES	\$-	\$6,000	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$555,353	\$391,804	\$300,718
TOTALS, EXPENDITURES	\$555,353	\$391,804	\$300,718
Total Expenditures, All Funds, (Local Assistance)	\$1,719,298	\$2,027,676	\$2,227,579
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$1,731,437	\$2,040,490	\$2,241,342

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