

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,131	\$2,955	\$2,907
Allocation for employee compensation	-	22	-
Allocation for staff benefits	-	9	-
Section 3.60 pension contribution adjustment	-	34	-
TOTALS, EXPENDITURES	\$2,131	\$3,020	\$2,907
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$75</u>	<u>\$750</u>	<u>\$250</u>
TOTALS, EXPENDITURES	\$75	\$750	\$250
8080 Clean Energy Job Creation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$3,000	\$3,000
Public Resources Code Section 26230	3,000	-	-
Prior Year Balances Available:			
Public Resources Code Section 26230	-	500	-
Adjustment to Prop 39 carryover estimate for 2013-14	-	-451	-
Totals Available	\$3,000	\$3,049	\$3,000
Balance available in subsequent years	<u>-49</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,951	\$3,049	\$3,000
Total Expenditures, All Funds, (State Operations)	\$5,157	\$6,819	\$6,157

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.