

## 7300 Agricultural Labor Relations Board

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,082	\$7,077	\$8,290
Allocation for employee compensation	-	67	-
Allocation for staff benefits	-	28	-
Miscellaneous Baseline Adjustments	-	-1	-
Section 3.60 pension contribution adjustment	-	103	-
<b>Totals Available</b>	<b>\$5,082</b>	<b>\$7,274</b>	<b>\$8,290</b>
Unexpended balance, estimated savings	-99	-70	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,983</b>	<b>\$7,204</b>	<b>\$8,290</b>
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,012	\$1,063	\$1,167
Allocation for employee compensation	-	10	-
Allocation for staff benefits	-	5	-
Section 3.60 pension contribution adjustment	-	15	-
<b>Totals Available</b>	<b>\$1,012</b>	<b>\$1,093</b>	<b>\$1,167</b>
Unexpended balance, estimated savings	-13	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$999</b>	<b>\$1,093</b>	<b>\$1,167</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$5,982</b>	<b>\$8,297</b>	<b>\$9,457</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.