

7503 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,132	\$1,115	\$1,177
CS 3.60 pension contribution adjustment	-	22	-
Item 9800 allocation for employee compensation	-	14	-
Item 9800 allocation for staff benefits	-	6	-
Totals Available	\$1,132	\$1,157	\$1,177
Unexpended balance, estimated savings	-94	-	-
TOTALS, EXPENDITURES	\$1,038	\$1,157	\$1,177
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,998	\$8,916	\$8,920
TOTALS, EXPENDITURES	\$7,998	\$8,916	\$8,920
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$856	\$874	\$888
CS 3.60 pension contribution adjustment	-	17	-
Item 9800 allocation for employee compensation	-	11	-
Item 9800 allocation for staff benefits	-	5	-
Totals Available	\$856	\$907	\$888
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$852	\$907	\$888
Total Expenditures, All Funds, (State Operations)	\$9,888	\$10,980	\$10,985

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.