GOVERNMENT OPERATIONS GOP 1

7760 Department of General Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 3 CAPITAL OUTLAY | 2013-14*† | 2014-15* | 2015-16* |
|---|-----------|----------|----------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 301 Budget Act appropriation | | \$2,500 | <u>-</u> |
| TOTALS, EXPENDITURES | \$- | \$2,500 | \$- |
| 0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 | | | |
| Prior Year Balances Available: | | | |
| Item 1760-301-0768, Budget Act of 2010, as reappropriated by Item 1760-490, Budget Act of | 5,452 | - | - |
| 2011 | | | |
| Totals Available | \$5,452 | \$- | \$- |
| Unexpended balance, estimated savings | -1,620 | | |
| TOTALS, EXPENDITURES | \$3,832 | \$- | \$- |
| Total Expenditures, All Funds, (Capital Outlay) | \$3,832 | \$2,500 | \$0 |

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.