

7870 California Victim Compensation and Government Claims Board

The governing body of the Victim Compensation and Government Claims Board (VCGCB) consists of three members: the Secretary of the Government Operations Agency who serves as the chair, the State Controller, and a public member appointed by the Governor. The VCGCB provides responsive financial compensation to remedy the financial burdens of victims of crime through a stable Restitution Fund, and for those with claims against the state, an opportunity to resolve those claims or proceed with other remedies. The primary objectives of the VCGCB are to:

- Compensate victims of violent crime and eligible family members for certain crime-related financial losses.
- Review and act upon civil claims against the state for money or damages.
- Resolve bid protests with respect to the awarding of state contracts for the procurement of goods and services.
- Provide for reimbursement of counties' expenditures for special elections called for by the Governor to fill vacant seats in the Legislature and Congress.
- Determine the eligibility of individuals for compensation for pecuniary injury sustained through erroneous conviction and imprisonment.
- Process claims for the Missing Children Reward Program to assist local law enforcement agencies or other parties involved in the identification and recovery of missing children in California.
- Assist with the administration of the California State Employees Charitable Campaign.
- Process claims through the Good Samaritan Program to private citizens who are injured rescuing another person, preventing a crime, or assisting a law enforcement officer.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6380 Victim Compensation	131.2	138.0	138.0	\$106,048	\$119,025	\$104,870
6385 Fiscal Services Division	24.8	27.0	27.0	5,275	8,718	15,480
6390 Government Claims	9.6	18.0	15.0	1,112	1,502	1,335
6395 Good Samaritan	-	-	-	15	20	20
9900100 Administration	73.2	87.0	87.0	9,471	11,174	11,189
9900200 Administration - Distributed	-	-	-	-9,471	-11,173	-11,187
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	238.8	270.0	267.0	\$112,450	\$129,266	\$121,707

FUNDING		2013-14*	2014-15*	2015-16*
0001 General Fund		\$291	\$1	\$1
0214 Restitution Fund		80,394	95,952	95,558
0890 Federal Trust Fund		30,944	31,812	24,814
0995 Reimbursements		821	1,501	1,334
TOTALS, EXPENDITURES, ALL FUNDS		\$112,450	\$129,266	\$121,707

LEGAL CITATIONS AND AUTHORITY

Government Code Sections 900 et seq., 13900 et seq., and 13920; Penal Code Sections 1202.4 and 4900 et seq.; Public Contract Code Sections 10306 and 12102; and others.

MAJOR PROGRAM CHANGES

- The Budget shifts \$3,000 from the Missing Children Reward Fund to the Restitution Fund and realigns funding for the Missing Children Reward Program to the Restitution Program.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$-	\$455	-	\$-	\$454	-
• Salary Adjustments	-	318	-	-	325	-
• Benefit Adjustments	-	144	-	-	175	-
• SWCAP	-	-	-	-	2	-
• Pro Rata	-	-	-	-	-433	-

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	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Miscellaneous Baseline Adjustments	-	-	-	-	-7,000	-
Totals, Other Workload Budget Adjustments	\$-	\$917	-	\$-	-\$6,477	-
Totals, Workload Budget Adjustments	\$-	\$917	-	\$-	-\$6,477	-
Policy Adjustments						
• Shift Funding for the Government Claims Program to the Service Revolving Fund	\$-	\$-	-	\$-	-\$168	-3.0
Totals, Policy Adjustments	\$-	\$-	-	\$-	-\$168	-3.0
Totals, Budget Adjustments	\$-	\$917	-	\$-	-\$6,645	-3.0

PROGRAM DESCRIPTIONS

6380 - VICTIM COMPENSATION

This program reimburses certain expenses of victims of crime in California who are injured or threatened with injury and suffer financial hardship as a direct result of a violent crime. The victim of a qualifying crime, and eligible family members, may file a claim with the VCGCB for program benefits.

6385 - FISCAL SERVICES DIVISION

This division includes Accounting, Budgets, and the Revenue Recovery Program. The Revenue Recovery Program serves victims of crime in California by maintaining the fiscal stability of the Restitution Fund through the recovery of monies owed from restitution fines and orders. The Program's chief emphasis is to educate the criminal justice community (the judiciary, district attorneys, chief probation officers, and court administrators) on the importance of the consistent imposition and collection of restitution fines and orders. The program also partners with the Department of Corrections and Rehabilitation, the Franchise Tax Board, and the Attorney General's Office on restitution-related activities.

6390 - GOVERNMENT CLAIMS

This program receives, investigates, and processes claims for money or damages filed against the state.

6395 - GOOD SAMARITAN

This program reimburses persons for certain expenses who sustained injury or losses as a result of a direct action that benefited the public, such as the prevention of a crime or a rescue of a person in immediate danger of injury or death.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
6380	VICTIM COMPENSATION			
	State Operations:			
0214	Restitution Fund	\$21,863	\$24,562	\$24,593
0890	Federal Trust Fund	944	1,812	1,814
	Totals, State Operations	\$22,807	\$26,374	\$26,407
	Local Assistance:			
0214	Restitution Fund	\$53,241	\$62,651	\$55,463
0890	Federal Trust Fund	30,000	30,000	23,000
	Totals, Local Assistance	\$83,241	\$92,651	\$78,463
PROGRAM REQUIREMENTS				
6385	FISCAL SERVICES DIVISION			
	State Operations:			
0214	Restitution Fund	\$5,275	\$8,718	\$8,292
	Totals, State Operations	\$5,275	\$8,718	\$8,292
	Local Assistance:			
0214	Restitution Fund	\$-	\$-	\$7,188

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		2013-14*	2014-15*	2015-16*
	Totals, Local Assistance	\$-	\$-	\$7,188
	PROGRAM REQUIREMENTS			
6390	GOVERNMENT CLAIMS			
	State Operations:			
0001	General Fund	\$291	\$1	\$1
0995	Reimbursements	821	1,501	1,334
	Totals, State Operations	\$1,112	\$1,502	\$1,335
	PROGRAM REQUIREMENTS			
6395	GOOD SAMARITAN			
	Local Assistance:			
0214	Restitution Fund	\$15	\$20	\$20
	Totals, Local Assistance	\$15	\$20	\$20
	PROGRAM REQUIREMENTS			
9900	ADMINISTRATION - TOTAL			
	State Operations:			
0214	Restitution Fund	\$-	\$1	\$2
	Totals, State Operations	\$-	\$1	\$2
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0214	Restitution Fund	\$9,471	\$11,174	\$11,189
	Totals, State Operations	\$9,471	\$11,174	\$11,189
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0214	Restitution Fund	-\$9,471	-\$11,173	-\$11,187
	Totals, State Operations	-\$9,471	-\$11,173	-\$11,187
	TOTALS, EXPENDITURES			
	State Operations	29,194	36,595	36,036
	Local Assistance	83,256	92,671	85,671
	Totals, Expenditures	\$112,450	\$129,266	\$121,707

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions	Positions	Positions	2013-14*	2014-15*	2015-16*
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	238.8	270.0	270.0	\$14,088	\$16,614	\$16,614
Total Adjustments	-	-	-3.0	-	192	429
Net Totals, Salaries and Wages	238.8	270.0	267.0	\$14,088	\$16,806	\$17,043
Staff Benefits	-	-	-	6,613	7,747	7,926
Totals, Personal Services	238.8	270.0	267.0	\$20,701	\$24,553	\$24,969
OPERATING EXPENSES AND EQUIPMENT				\$18,418	\$12,042	\$11,067
SPECIAL ITEMS OF EXPENSES				19	-	-
UNCLASSIFIED EXPENDITURES				-9,944	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$29,194	\$36,595	\$36,036
(State Operations)						

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2 Local Assistance

	Expenditures		
	2013-14*	2014-15*	2015-16*
Victims of Crime Claim Payments	\$64,952	\$73,000	\$66,000
Joint Powers/Criminal Restitution Compacts	13,414	13,430	13,430
10 Percent County Rebates	3,729	4,221	4,221
Trauma Recovery Centers	1,146	2,000	2,000
Good Samaritan	<u>15</u>	<u>20</u>	<u>20</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$83,256	\$92,671	\$85,671

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$444	\$2	\$1
Miscellaneous Baseline Adjustments - Align Hyperion Accounting Codes	<u>-</u>	<u>-1</u>	<u>-</u>
Totals Available	\$444	\$1	\$1
Unexpended balance, estimated savings	<u>-153</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$291	\$1	\$1
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,860	\$32,413	\$32,887
Align Salaries and Wages Current Service Level	-	-1	-
Allocation for employee compensation	-	300	-
Allocation for staff benefits	-	135	-
Miscellaneous Baseline Adjustments - Align Hyperion Accounting Codes	-	1	-
Section 3.60 pension contribution adjustment	<u>-</u>	<u>433</u>	<u>-</u>
Totals Available	\$32,860	\$33,281	\$32,887
Unexpended balance, estimated savings	<u>-5,722</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$27,138	\$33,281	\$32,887
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$944</u>	<u>\$1,812</u>	<u>\$1,814</u>
TOTALS, EXPENDITURES	\$944	\$1,812	\$1,814
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$821</u>	<u>\$1,501</u>	<u>\$1,334</u>
TOTALS, EXPENDITURES	\$821	\$1,501	\$1,334
Total Expenditures, All Funds, (State Operations)	\$29,194	\$36,595	\$36,036
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20	\$20	\$20
102 Budget Act appropriation	13,430	13,430	13,430
103 Budget Act appropriation	2,000	2,000	2,000
Government Code Section 13964	34,952	43,000	43,000
Government Code Section 13963(f)	<u>3,729</u>	<u>4,221</u>	<u>4,221</u>
Totals Available	\$54,131	\$62,671	\$62,671

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2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
Unexpended balance, estimated savings	-875	-	-
TOTALS, EXPENDITURES	\$53,256	\$62,671	\$62,671
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$30,000	\$30,000	\$23,000
TOTALS, EXPENDITURES	\$30,000	\$30,000	\$23,000
Total Expenditures, All Funds, (Local Assistance)	\$83,256	\$92,671	\$85,671
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$112,450	\$129,266	\$121,707

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0113 Missing Children Reward Fund^s			
BEGINNING BALANCE	\$5	\$3	\$3
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$3	\$3	\$3
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Pending Legislation	-	-	-3
Total Revenues, Transfers, and Other Adjustments	-	-	\$-3
Total Resources	\$3	\$3	-
FUND BALANCE	\$3	\$3	-
Reserve for economic uncertainties	3	3	-
0214 Restitution Fund^s			
BEGINNING BALANCE	\$79,904	\$92,022	\$80,421
Prior Year Adjustments	3,213	-	-
Adjusted Beginning Balance	\$83,117	\$92,022	\$80,421
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	11,153	10,000	10,000
4131500 Felony Conviction Penalties	52,992	50,000	50,000
4143500 Miscellaneous Services to the Public	2	5	5
4170700 Civil and Criminal Violation Assessment	1,279	1,700	1,700
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	317	250	250
4172500 Miscellaneous Revenue	4	1	1
4173000 Penalty Assessments - Other	39,003	37,701	36,533
Transfers and Other Adjustments			
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Pending Legislation	-	-	3
Total Revenues, Transfers, and Other Adjustments	\$104,750	\$99,657	\$98,492
Total Resources	\$187,867	\$191,679	\$178,913
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 Office of Emergency Services (State Operations)	19	8	8
0690 Office of Emergency Services (Local Assistance)	500	500	1,000
0820 Department of Justice (State Operations)	276	374	374
0820 Department of Justice (Local Assistance)	4,855	4,855	4,855
0840 State Controller (State Operations)	2	-	-

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	2013-14*	2014-15*	2015-16*
5227 Board of State and Community Corrections (State Operations)	265	325	334
5227 Board of State and Community Corrections (Local Assistance)	9,215	9,215	9,215
7870 California Victim Compensation and Government Claims Board (State Operations)	27,137	33,283	32,887
7870 California Victim Compensation and Government Claims Board (Local Assistance)	53,256	62,671	62,671
8880 Financial Information System for California (State Operations)	154	27	58
9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice (State Operations)	166	-	-
Total Expenditures and Expenditure Adjustments	<u>\$95,844</u>	<u>\$111,259</u>	<u>\$111,402</u>
FUND BALANCE	\$92,022	\$80,421	\$67,510
Reserve for economic uncertainties	92,022	80,421	67,510

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	238.8	270.0	270.0	\$14,088	\$16,614	\$16,614
Salary and Other Adjustments	-	-	-	-	192	572
Proposed New Positions						
Shift Funding for the Government Claims Program to the Service Revolving Fund						
Assoc Govtl Program Analyst	-	-	-1.0	-	-	-57
Office Techn (Gen)	-	-	-1.0	-	-	-40
Staff Svcs Analyst (Gen)	-	-	-1.0	-	-	-45
TOTALS, PROPOSED NEW POSTIONS	<u>-</u>	<u>-</u>	<u>-3.0</u>	<u>\$-</u>	<u>\$-</u>	<u>\$-142</u>
Totals, Adjustments	<u>-</u>	<u>-</u>	<u>-3.0</u>	<u>\$-</u>	<u>\$192</u>	<u>\$429</u>
TOTALS, SALARIES AND WAGES	238.8	270.0	267.0	\$14,088	\$16,806	\$17,043

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