

7870 California Victim Compensation and Government Claims Board

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0113 Missing Children Reward Fund [§]			
BEGINNING BALANCE	\$5	\$3	\$3
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$3	\$3	\$3
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Pending Legislation	-	-	-3
Total Revenues, Transfers, and Other Adjustments	-	-	\$-3
Total Resources	\$3	\$3	-
FUND BALANCE	\$3	\$3	-
Reserve for economic uncertainties	3	3	-
0214 Restitution Fund [§]			
BEGINNING BALANCE	\$79,904	\$92,022	\$80,421
Prior Year Adjustments	3,213	-	-
Adjusted Beginning Balance	\$83,117	\$92,022	\$80,421
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4131000 Crimes of Public Offense Fines	11,153	10,000	10,000
4131500 Felony Conviction Penalties	52,992	50,000	50,000
4143500 Miscellaneous Services to the Public	2	5	5
4170700 Civil and Criminal Violation Assessment	1,279	1,700	1,700
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	317	250	250
4172500 Miscellaneous Revenue	4	1	1
4173000 Penalty Assessments - Other	39,003	37,701	36,533
Transfers and Other Adjustments			
Revenue Transfer from the Missing Children Reward Fund (0113) to the Restitution Fund (0214) per Pending Legislation	-	-	3
Total Revenues, Transfers, and Other Adjustments	\$104,750	\$99,657	\$98,492
Total Resources	\$187,867	\$191,679	\$178,913
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0690 Office of Emergency Services (State Operations)	19	8	8
0690 Office of Emergency Services (Local Assistance)	500	500	1,000
0820 Department of Justice (State Operations)	276	374	374
0820 Department of Justice (Local Assistance)	4,855	4,855	4,855
0840 State Controller (State Operations)	2	-	-
5227 Board of State and Community Corrections (State Operations)	265	325	334
5227 Board of State and Community Corrections (Local Assistance)	9,215	9,215	9,215
7870 California Victim Compensation and Government Claims Board (State Operations)	27,137	33,283	32,887
7870 California Victim Compensation and Government Claims Board (Local Assistance)	53,256	62,671	62,671
8880 Financial Information System for California (State Operations)	154	27	58
9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice (State Operations)	166	-	-
Total Expenditures and Expenditure Adjustments	\$95,844	\$111,259	\$111,402
FUND BALANCE	\$92,022	\$80,421	\$67,510
Reserve for economic uncertainties	92,022	80,421	67,510

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.