

7910 Office of Administrative Law

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,714	\$1,685	\$1,784
Allocation for Employee Compensation	-	19	-
Allocation for Staff Benefits	-	8	-
Miscellaneous adjustment to realign Current Service Level	-	-1	-
Section 3.60 Pension Contribution Adjustment	-	29	-
Totals Available	\$1,714	\$1,740	\$1,784
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$1,699	\$1,740	\$1,784
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$54	\$61	\$61
TOTALS, EXPENDITURES	\$54	\$61	\$61
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,294	\$1,323	\$1,324
Allocation for Employee Compensation	-	14	-
Allocation for Staff Benefits	-	6	-
Section 3.60 Pension Contribution Adjustment	-	22	-
TOTALS, EXPENDITURES	\$1,294	\$1,365	\$1,324
Total Expenditures, All Funds, (State Operations)	\$3,047	\$3,166	\$3,169

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.