

## 8120 Commission on Peace Officer Standards and Training

### FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
<b>0268 Peace Officers Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$21,780	\$17,145	\$7,062
Prior Year Adjustments	1,089	-	-
Adjusted Beginning Balance	\$22,869	\$17,145	\$7,062
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129200 Other Regulatory Fees	223	221	221
4136500 Traffic Violation Penalties	29,148	28,196	37,429
4140000 Document Sales	14	2	2
4143500 Miscellaneous Services to the Public	70	35	35
4150500 Interest Income - Interfund Loans	361	114	-
4163000 Investment Income - Surplus Money Investments	35	59	59
4171400 Escheat - Unclaimed Checks, Warrants, Bonds, and Coupons	57	17	17
Transfers and Other Adjustments			
Loan Repayment from General Fund (0001) to Peace Officer Training Fund (0268) per Item 8120-404, Budget Act 2012 as amended by CH29/12	4,000	-	-
Loan Repayment from General Fund (0001) to Peace Officer Training Fund (0268) per Item 8120-404, Budget Act of 2013	-	1,000	-
Revenue Transfer from Driver Training Penalty Assessment Fund (0178) to Peace Officer Training Fund (0268) per Control Section 24.10, Budget Acts	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	\$47,908	\$43,644	\$51,763
Total Resources	\$70,777	\$60,789	\$58,825
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training (State Operations)	38,344	37,801	34,372
8120 Commission on Peace Officer Standards and Training (Local Assistance)	15,288	15,926	20,826
Total Expenditures and Expenditure Adjustments	\$53,632	\$53,727	\$55,198
FUND BALANCE	\$17,145	\$7,062	\$3,627
Reserve for economic uncertainties	17,145	7,062	3,627

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.