

## 8140 State Public Defender

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,826	\$10,870	\$11,282
Allocation for employee compensation	-	134	-
Allocation for staff benefits	-	63	-
Section 3.60 pension contribution adjustment	-	206	-
<b>Totals Available</b>	<b>\$10,826</b>	<b>\$11,273</b>	<b>\$11,282</b>
Unexpended balance, estimated savings	<u>-32</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10,794</b>	<b>\$11,273</b>	<b>\$11,282</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$10,794</b>	<b>\$11,273</b>	<b>\$11,282</b>

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\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.