

8420 State Compensation Insurance Fund

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0512 State Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	\$865,385	\$573,661	\$1,012,547
Allocation for employee compensation	-	5,359	-
Allocation for staff benefits	-	2,429	-
Baseline Adjustments	-	453,327	-
Section 3.60 pension contribution adjustments	-	8,842	-
TOTALS, EXPENDITURES	<u>\$865,385</u>	<u>\$1,043,618</u>	<u>\$1,012,547</u>
Total Expenditures, All Funds, (State Operations)	\$865,385	\$1,043,618	\$1,012,547
4 UNCLASSIFIED			
0512 State Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	\$1,026,223	\$860,949	\$1,477,854
Baseline Adjustments	-	462,446	-
TOTALS, EXPENDITURES	<u>\$1,026,223</u>	<u>\$1,323,395</u>	<u>\$1,477,854</u>
Total Expenditures, All Funds, (Unclassified)	<u>\$1,026,223</u>	<u>\$1,323,395</u>	<u>\$1,477,854</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	\$1,891,608	\$2,367,013	\$2,490,401

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.