

8570 Department of Food and Agriculture

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0660 Public Buildings Construction Fund			
Prior Year Balances Available:			
Item 8570-301-0660, Budget Act of 2008, as reappropriated by Item 8570-491, Budget Acts of 2010, 2011, and 2012	42,422	42,350	-
Item 8570-301-0660, Budget Act of 2009, as reappropriated by Item 8570-491, Budget Acts of 2010, 2011, 2012, 2013, and 2014	-	39,487	-
Item 8570-301-0660, Budget Act of 2009, as reappropriated by Item 8570-491, Budget Acts of 2010, 2011, 2012, and 2013	47,472	-	-
0000613 - CAHFS Laboratory, Tulare/Fresno: Lab Consolidation and Replacement - Miscellaneous Baseline Adjustments - C	-	-10,281	-
0000614 - Relocation: Yermo Agriculture Inspection Station - Miscellaneous Baseline Adjustments - A,P,W,C	-	7,946	46,388
Totals Available	\$89,894	\$79,502	\$46,388
Unexpended balance, estimated savings	-	-25	-463
Balance available in subsequent years	-79,541	-46,388	-
TOTALS, EXPENDITURES	\$10,353	\$33,089	\$45,925
Total Expenditures, All Funds, (Capital Outlay)	\$10,353	\$33,089	\$45,925

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.