

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,813	\$4,616	\$4,816
Allocation for Employee Compensation	-	51	-
Allocation for Staff Benefits	-	11	-
Section 3.60 Pension Contribution Adjustment	-	87	-
Government Code Section 85802	589	574	593
Allocation for Employee Compensation	-	6	-
Allocation for Staff Benefits	-	2	-
Section 3.60 Pension Contribution Adjustment	-	11	-
Government Code Section 83122	4,163	3,923	4,054
Allocation for Employee Compensation	-	43	-
Allocation for Staff Benefits	-	10	-
Section 3.60 Pension Contribution Adjustment	-	74	-
Totals Available	\$9,565	\$9,408	\$9,463
Unexpended balance, estimated savings	<u>-539</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,026	\$9,408	\$9,463
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$9</u>	<u>\$741</u>	<u>\$741</u>
TOTALS, EXPENDITURES	\$9	\$741	\$741
Total Expenditures, All Funds, (State Operations)	\$9,035	\$10,149	\$10,204

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.