

8640 Political Reform Act of 1974

This budget identifies the amounts required to be appropriated by the Legislature to the Fair Political Practices Commission to carry out its duties under the Act, the amounts to be appropriated to other state agencies to carry out their duties under the Act, and, for informational purposes, the continuing appropriation made by the Act to the Commission, adjusted for any cost-of-living change.

The Political Reform Act detail for each affected agency will be found under respective program budgets as identified in the 3-Yr Expenditures and Positions table.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6620 Secretary of State	-	-	-	\$-	\$703	\$711
6625 Franchise Tax Board	-	-	-	-	1,687	1,725
6630 Department of Justice	-	-	-	-	195	195
6640 Allocations to Departments	-	-	-	-	-2,585	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$-	\$2,631
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$-	\$-	\$2,623
0995 Reimbursements				-	-	8
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$2,631

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 83122.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$-	\$-	-	\$38	\$-	-
• Miscellaneous Baseline Adjustments	-2,585	-8	-	-	-	-
Totals, Other Workload Budget Adjustments	-\$2,585	-\$8	-	\$38	\$-	-
Totals, Workload Budget Adjustments	-\$2,585	-\$8	-	\$38	\$-	-
Totals, Budget Adjustments	-\$2,585	-\$8	-	\$38	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
6620	SECRETARY OF STATE			
	State Operations:			
0001	General Fund	\$-	\$703	\$703
0995	Reimbursements	\$-	\$-	\$8
	Totals, State Operations	\$-	\$703	\$711
	PROGRAM REQUIREMENTS			
6625	FRANCHISE TAX BOARD			
	State Operations:			
0001	General Fund	\$-	\$1,687	\$1,725
	Totals, State Operations	\$-	\$1,687	\$1,725

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8640 Political Reform Act of 1974 - Continued

	2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS			
6630 DEPARTMENT OF JUSTICE			
State Operations:			
0001 General Fund	\$-	\$195	\$195
Totals, State Operations	\$-	\$195	\$195
PROGRAM REQUIREMENTS			
6640 ALLOCATIONS TO DEPARTMENTS			
State Operations:			
0001 General Fund	\$-	\$-2,585	\$-
Totals, State Operations	\$-	\$-2,585	\$-
TOTALS, EXPENDITURES			
State Operations	-	-	2,631
Totals, Expenditures	\$-	\$-	\$2,631

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$2,585	\$2,623
Allocation to Items 0890-001-0001, 0820-001-0001, and 7730-001-0001, per Provision 1	-	-2,585	-
TOTALS, EXPENDITURES	\$-	\$-	\$2,623
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$8
TOTALS, EXPENDITURES	\$-	\$-	\$8
Total Expenditures, All Funds, (State Operations)	\$0	\$0	\$2,631

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.