

## 8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$923	\$922	\$951
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	15	-
<b>Totals Available</b>	<u>\$923</u>	<u>\$950</u>	<u>\$951</u>
Unexpended balance, estimated savings	<u>-50</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$873</b>	<b>\$950</b>	<b>\$951</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>-</u>	<u>\$2</u>	<u>\$2</u>
<b>TOTALS, EXPENDITURES</b>	<u><b>\$-</b></u>	<u><b>\$2</b></u>	<u><b>\$2</b></u>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$873</b>	<b>\$952</b>	<b>\$953</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.