

8790 California Commission on Disability Access

The Commission on Disability Access was established in 2008 pursuant to Chapter 549, Statutes of 2008, and subsequently redefined pursuant to Chapter 383, Statutes of 2012, to study existing disability access requirements and compliance, and to promote better compliance with existing laws and regulations, such as the Americans with Disabilities Act and the California Unruh Civil Rights Act. The Commission also acts as an information center on disability access compliance statutes and regulations, coordinates with state agencies and local building departments, and prevents or minimizes compliance problems by California businesses. Lastly, the Commission develops recommendations that enable persons with disabilities to exercise their right to full and equal access to public facilities, and facilitate business compliance with laws and regulations to avoid unnecessary litigation.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6720 Commission on Disability Access	3.0	4.0	4.0	\$416	\$526	\$526
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.0	4.0	4.0	\$416	\$526	\$526
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$416	\$526	\$526
TOTALS, EXPENDITURES, ALL FUNDS				\$416	\$526	\$526

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8299 through 8299.11.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$8	\$-	-	\$8	\$-	-
• Salary Adjustments	5	-	-	5	-	-
• Benefit Adjustments	2	-	-	2	-	-
Totals, Other Workload Budget Adjustments	\$15	\$-	-	\$15	\$-	-
Totals, Workload Budget Adjustments	\$15	\$-	-	\$15	\$-	-
Totals, Budget Adjustments	\$15	\$-	-	\$15	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
6720	COMMISSION ON DISABILITY ACCESS			
	State Operations:			
0001	General Fund	\$416	\$526	\$526
	Totals, State Operations	\$416	\$526	\$526
	TOTALS, EXPENDITURES			
	State Operations	416	526	526
	Totals, Expenditures	\$416	\$526	\$526

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.0	4.0	4.0	\$192	\$264	\$264
Total Adjustments	-	-	-	-	5	5
Net Totals, Salaries and Wages	3.0	4.0	4.0	\$192	\$269	\$269
Staff Benefits	-	-	-	80	96	96
Totals, Personal Services	3.0	4.0	4.0	\$272	\$365	\$365
OPERATING EXPENSES AND EQUIPMENT				\$144	\$161	\$161
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$416	\$526	\$526

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$416	\$511	\$526
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	8	-
TOTALS, EXPENDITURES	\$416	\$526	\$526
Total Expenditures, All Funds, (State Operations)	\$416	\$526	\$526

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	3.0	4.0	4.0	\$192	\$264	\$264
Salary and Other Adjustments	-	-	-	-	5	5
Totals, Adjustments	-	-	-	\$-	\$5	\$5
TOTALS, SALARIES AND WAGES	3.0	4.0	4.0	\$192	\$269	\$269

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† Past year appropriations are net of subsequent budget adjustments.