

## 8790 California Commission on Disability Access

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$416	\$511	\$526
Allocation for Employee Compensation	-	2	-
Allocation for Staff Benefits	-	5	-
Section 3.60 Pension Contribution Adjustment	-	8	-
<b>TOTALS, EXPENDITURES</b>	<b>\$416</b>	<b>\$526</b>	<b>\$526</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$416</b>	<b>\$526</b>	<b>\$526</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.