

8820 Commission on the Status of Women and Girls

The California Commission on the Status of Women & Girls, a non-partisan state agency, works inclusively to promote equality for women and girls in the State by providing leadership through research, policy and program development, education, outreach and collaboration, advocacy and strategic partnerships.

The Commission conducts regular assessments of current challenges confronted by California's women and girls in numerous areas including health, safety, employment, education and equal representation then works in partnership with government, the private and non-profit sectors towards specific policy and program improvements.

The 17 member Commission, includes three State Senators and three Assemblymembers, the State Labor Commissioner and ten appointed public members (seven by the Governor, one by the Superintendent of Public Instruction, one by the Senate Committee on Rules and one by the Assembly Speaker).

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6730 Administration, Legislation, Research, and Information	1.6	2.1	2.1	\$318	\$778	\$374
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	1.6	2.1	2.1	\$318	\$778	\$374
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$294	\$404	\$-
0995 Reimbursements				-	2	2
8079 Women and Girls Fund				24	372	372
TOTALS, EXPENDITURES, ALL FUNDS				\$318	\$778	\$374

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.1.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$-	\$5	-	\$-	\$5	-
• Salary Adjustments	-	3	-	-	3	-
• Benefit Adjustments	-	1	-	-	1	-
• Carryover/Reappropriation	204	-	-	-	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-200	-	-
Totals, Other Workload Budget Adjustments	\$204	\$9	-	-\$200	\$9	-
Totals, Workload Budget Adjustments	\$204	\$9	-	-\$200	\$9	-
Totals, Budget Adjustments	\$204	\$9	-	-\$200	\$9	-

PROGRAM DESCRIPTIONS

6730 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate examining issues that impact California's women and girls through public hearings; monitoring legislation and advising the Legislature and Governor about specific impacts; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations that assist women. The Commission's priority issues include, but are not limited to, examining any laws, practices, or conditions concerning or affecting women and girls which impose special limitations or burdens upon them or upon society, or which limit or tend to limit opportunities available to women and girls generally and specifically as it relates

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8820 Commission on the Status of Women and Girls - Continued

to gender equity in the media, educational needs of women and girls, gender in the workplace and employment, health and safety of women and girls, and women in the military, women veterans, and military families.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
6730	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
State Operations:				
0001	General Fund	\$294	\$404	\$0
0995	Reimbursements	-	2	2
8079	Women and Girls Fund	24	372	372
Totals, State Operations		\$318	\$778	\$374
TOTALS, EXPENDITURES				
State Operations		318	778	374
Totals, Expenditures		\$318	\$778	\$374

EXPENDITURES BY CATEGORY

	1 State Operations					
	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.6	2.1	2.1	\$117	\$159	\$159
Total Adjustments	-	-	-	-	15	16
Net Totals, Salaries and Wages	1.6	2.1	2.1	\$117	\$174	\$175
Staff Benefits	-	-	-	58	53	53
Totals, Personal Services	1.6	2.1	2.1	\$175	\$227	\$228
OPERATING EXPENSES AND EQUIPMENT				\$143	\$551	\$146
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$318	\$778	\$374

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2013-14*†	2014-15*	2015-16*
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$499	\$200	-
Reappropriation per Item 8820-490, Budget Act of 2014.		-	204	-
Totals Available		\$499	\$404	\$-
Unexpended balance, estimated savings		-205	-	-
TOTALS, EXPENDITURES		\$294	\$404	\$-
0995 Reimbursements				
APPROPRIATIONS				
Reimbursements		-	\$2	\$2
TOTALS, EXPENDITURES		\$-	\$2	\$2
8079 Women and Girls Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$274	\$363	\$372
Allocation for employee compensation		-	3	-
Allocation for staff benefits		-	1	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8820 Commission on the Status of Women and Girls - Continued

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
Section 3.60 pension contribution adjustment	-	5	-
Totals Available	\$274	\$372	\$372
Unexpended balance, estimated savings	-250	-	-
TOTALS, EXPENDITURES	\$24	\$372	\$372
Total Expenditures, All Funds, (State Operations)	\$318	\$778	\$374

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	1.6	2.1	2.1	\$117	\$159	\$159
Salary and Other Adjustments	-	-	-	-	15	16
Totals, Adjustments	-	-	-	\$-	\$15	\$16
TOTALS, SALARIES AND WAGES	1.6	2.1	2.1	\$117	\$174	\$175

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
† Past year appropriations are net of subsequent budget adjustments.