

8820 Commission on the Status of Women and Girls

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$499	\$200	-
Reappropriation per Item 8820-490, Budget Act of 2014.	-	204	-
Totals Available	\$499	\$404	\$-
Unexpended balance, estimated savings	-205	-	-
TOTALS, EXPENDITURES	\$294	\$404	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
8079 Women and Girls Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$274	\$363	\$372
Allocation for employee compensation	-	3	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	5	-
Totals Available	\$274	\$372	\$372
Unexpended balance, estimated savings	-250	-	-
TOTALS, EXPENDITURES	\$24	\$372	\$372
Total Expenditures, All Funds, (State Operations)	\$318	\$778	\$374

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.