

8830 California Law Revision Commission

The California Law Revision Commission (Commission) has the responsibility to make a continuing substantive review of California statutory and decisional law, to recommend legislation to make needed reforms, and to make recommendations to the Governor and Legislature for revision of the law on major topics (as assigned by the Legislature) that require detailed study and cannot easily be handled in the ordinary legislative process.

The Commission consists of seven gubernatorial appointees plus one Senator, one Assembly Member, and the Legislative Counsel. The Commission's work is independent, nonpartisan, and objective.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6740 California Law Revision Commission	4.9	5.5	5.5	\$693	\$844	\$845
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4.9	5.5	5.5	\$693	\$844	\$845
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$1	\$-	\$-
0995 Reimbursements				692	844	845
TOTALS, EXPENDITURES, ALL FUNDS				\$693	\$844	\$845

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8280 through 8298.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$-	\$15	-	\$-	\$15	-
• Salary Adjustments	-	10	-	-	10	-
• Benefit Adjustments	-	5	-	-	6	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$-	\$30	-	\$-	\$31	-
Totals, Workload Budget Adjustments	\$-	\$30	-	\$-	\$31	-
Totals, Budget Adjustments	\$-	\$30	-	\$-	\$31	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
6740 CALIFORNIA LAW REVISION COMMISSION				
State Operations:				
0001 General Fund		\$1	\$-	\$-
0995 Reimbursements		692	844	845
Totals, State Operations		\$693	\$844	\$845
TOTALS, EXPENDITURES				
State Operations		693	844	845
Totals, Expenditures		\$693	\$844	\$845

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4.9	5.5	5.5	\$442	\$505	\$505
Total Adjustments	-	-	-	-	2	6
Net Totals, Salaries and Wages	4.9	5.5	5.5	\$442	\$507	\$511
Staff Benefits	-	-	-	192	226	227
Totals, Personal Services	4.9	5.5	5.5	\$634	\$733	\$738
OPERATING EXPENSES AND EQUIPMENT				\$59	\$111	\$107
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$693	\$844	\$845

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2013-14*†	2014-15*	2015-16*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$1	-	-
TOTALS, EXPENDITURES		\$1	\$-	\$-
	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		\$692	\$844	\$845
TOTALS, EXPENDITURES		\$692	\$844	\$845
Total Expenditures, All Funds, (State Operations)		\$693	\$844	\$845

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	4.9	5.5	5.5	\$442	\$505	\$505
Salary and Other Adjustments	-	-	-	-	2	6
Totals, Adjustments	-	-	-	\$-	\$2	\$6
TOTALS, SALARIES AND WAGES	4.9	5.5	5.5	\$442	\$507	\$511

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.