

8855 California State Auditor's Office

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$14,646	\$14,742	\$17,110
Allocation for Employee Compensation	-	178	-
Allocation for Staff Benefits	-	74	-
Section 3.60 Pension Contribution Adjustment	-	274	-
Totals Available	\$14,646	\$15,268	\$17,110
Unexpended balance, estimated savings	<u>-3,228</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11,418	\$15,268	\$17,110
0126 State Audit Fund			
APPROPRIATIONS			
Government Code Section 8544.5	\$23,228	\$27,070	\$30,727
Workload Budget Adjustments	-	923	-
TOTALS, EXPENDITURES	\$23,228	\$27,993	\$30,727
Less funding provided by the Central Service Cost Recovery Fund	-9,982	-11,600	-12,907
Less funding provided by the General Fund	<u>-13,232</u>	<u>-16,393</u>	<u>-17,820</u>
NET TOTALS, EXPENDITURES	\$14	\$-	\$-
0305 Private Postsecondary Education Administration Fund			
Prior Year Balances Available:			
Chapter 310, Statutes of 2009, as reappropriated by Item 8855-490, Budget Act of 2013 as added by Chapter 354, Statutes of 2013	270	-	-
TOTALS, EXPENDITURES	\$270	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,814</u>	<u>\$1,125</u>	<u>\$710</u>
TOTALS, EXPENDITURES	\$1,814	\$1,125	\$710
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$11,127	\$11,203	\$12,907
Allocation for Employee Compensation	-	135	-
Allocation for Staff Benefits	-	55	-
Section 3.60 Pension Contribution Adjustment	-	207	-
Totals Available	\$11,127	\$11,600	\$12,907
Unexpended balance, estimated savings	<u>-1,145</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9,982	\$11,600	\$12,907
Total Expenditures, All Funds, (State Operations)	\$23,498	\$27,993	\$30,727

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.