

8880 Financial Information System for California

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$3,394	-	-
011 Budget Act appropriation (transfer to FI\$Cal Internal Services Fund)	-	94,435	102,872
Allocation for employee compensation	-	396	-
Allocation for staff benefits	-	162	-
Section 3.60 pension contribution adjustment	-	609	-
TOTALS, EXPENDITURES	\$3,394	\$95,602	\$102,872
0002 Property Acquisition Law Money Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$4	\$9
TOTALS, EXPENDITURES	\$14	\$4	\$9
0003 Motor Vehicle Parking Facilities Moneys Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
0004 Breast Cancer Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1
0006 Disability Access Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$30	\$6	\$12
TOTALS, EXPENDITURES	\$30	\$6	\$12
0009 Breast Cancer Control Account, Breast Cancer Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$55	\$10	\$7
TOTALS, EXPENDITURES	\$55	\$10	\$7
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$227	\$43	\$103
TOTALS, EXPENDITURES	\$227	\$43	\$103
0017 Fingerprint Fees Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$316	\$58	\$128
TOTALS, EXPENDITURES	\$316	\$58	\$128
0018 Site Remediation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$49	\$9	-
TOTALS, EXPENDITURES	\$49	\$9	\$-
0020 California State Law Library Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	-	\$1

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$3	\$-	\$1
0022 State Emergency Telephone Number Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	\$7	\$15
TOTALS, EXPENDITURES	\$-	\$7	\$15
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$1	\$1	-
TOTALS, EXPENDITURES	\$1	\$1	\$-
0026 State Motor Vehicle Insurance Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$120	\$29	\$65
TOTALS, EXPENDITURES	\$120	\$29	\$65
0028 Unified Program Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$60	\$7	\$14
TOTALS, EXPENDITURES	\$60	\$7	\$14
0029 Nuclear Planning Assessment Special Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$26	\$5	\$11
TOTALS, EXPENDITURES	\$26	\$5	\$11
0032 Firearm Safety Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$2	\$1	\$1
TOTALS, EXPENDITURES	\$2	\$1	\$1
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$16	\$26	\$55
TOTALS, EXPENDITURES	\$16	\$26	\$55
0035 Surface Mining and Reclamation Account			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$10	\$3	\$4
TOTALS, EXPENDITURES	\$10	\$3	\$4
0041 Aeronautics Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	-	\$4	\$7
TOTALS, EXPENDITURES	\$-	\$4	\$7
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$21,423	\$45	\$4,710
TOTALS, EXPENDITURES	\$21,423	\$45	\$4,710
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$12,680	\$1,594	\$5,606
Section 3.60 pension contribution adjustment	-	57	-
TOTALS, EXPENDITURES	\$12,680	\$1,651	\$5,606
0045 Bicycle Transportation Account, State Transportation Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	\$55	-	-
TOTALS, EXPENDITURES	\$55	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0054 New Motor Vehicle Board Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$7	\$1	\$3
0061 Motor Vehicle Fuel Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$139</u>	<u>\$26</u>	<u>-</u>
TOTALS, EXPENDITURES	\$139	\$26	\$-
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7	\$1	\$-
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$110</u>	<u>\$18</u>	<u>\$45</u>
TOTALS, EXPENDITURES	\$110	\$18	\$45
0065 Illegal Drug Lab Cleanup Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$4	\$1	\$1
0066 Sale of Tobacco to Minors Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$1	\$1
0067 State Corporations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$207</u>	<u>\$37</u>	<u>\$88</u>
TOTALS, EXPENDITURES	\$207	\$37	\$88
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$92</u>	<u>\$17</u>	<u>\$38</u>
TOTALS, EXPENDITURES	\$92	\$17	\$38
0070 Occupational Lead Poisoning Prevention Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$18</u>	<u>\$3</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$18	\$3	\$8
0074 Medical Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	<u>\$2</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$10	\$2	\$4
0075 Radiation Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$107</u>	<u>\$19</u>	<u>\$43</u>
TOTALS, EXPENDITURES	\$107	\$19	\$43
0076 Tissue Bank License Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0078 Graphic Design License Plate Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$13	\$1	\$1
0080 Childhood Lead Poisoning Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$108</u>	<u>\$13</u>	<u>\$27</u>
TOTALS, EXPENDITURES	\$108	\$13	\$27
0082 Export Document Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0098 Clinical Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$49</u>	<u>\$9</u>	<u>\$20</u>
TOTALS, EXPENDITURES	\$49	\$9	\$20
0099 Health Statistics Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$19</u>	<u>\$43</u>
TOTALS, EXPENDITURES	\$-	\$19	\$43
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$64</u>	<u>\$17</u>	<u>\$35</u>
TOTALS, EXPENDITURES	\$64	\$17	\$35
0102 State Fire Marshal Licensing and Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$13	\$2	\$5
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$259</u>	<u>\$48</u>	<u>\$109</u>
TOTALS, EXPENDITURES	\$259	\$48	\$109
0108 Acupuncture Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$13	\$2	\$5
0111 Department of Agriculture Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$467</u>	<u>\$88</u>	<u>\$199</u>
TOTALS, EXPENDITURES	\$467	\$88	\$199
0115 Air Pollution Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$392</u>	<u>\$39</u>	<u>\$86</u>
TOTALS, EXPENDITURES	\$392	\$39	\$86

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$5	\$1	\$2
0121 Hospital Building Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$257</u>	<u>\$47</u>	<u>\$104</u>
TOTALS, EXPENDITURES	\$257	\$47	\$104
0129 Water Device Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0133 California Beverage Container Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5,327</u>	<u>\$41</u>	<u>\$84</u>
TOTALS, EXPENDITURES	\$5,327	\$41	\$84
0139 Driving Under-the-Influence Program Licensing Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8	\$1	\$-
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$193</u>	<u>\$31</u>	<u>\$84</u>
TOTALS, EXPENDITURES	\$193	\$31	\$84
0141 Soil Conservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$1</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$7	\$1	\$5
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	<u>\$2</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$11	\$2	\$4
0143 California Health Data and Planning Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$99</u>	<u>\$18</u>	<u>\$41</u>
TOTALS, EXPENDITURES	\$99	\$18	\$41
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$17</u>	<u>\$3</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$17	\$3	\$12
0158 Travel Seller Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$6	\$1	\$3
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$8	\$1	\$2
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$5	\$1	\$2
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$6	\$1	\$2
0170 Corrections Training Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13	\$2	\$-
0171 California Debt and Investment Advisory Commission Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$13	\$2	\$5
0172 Developmental Disabilities Program Development Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$4	\$-	\$1
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0177 Food Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$34</u>	<u>\$6</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$34	\$6	\$13
0178 Driver Training Penalty Assessment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$1	\$3
0179 Environmental Laboratory Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$3</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$13	\$3	\$5
0181 Registered Nurse Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	<u>\$2</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$11	\$2	\$4
0183 Environmental Enhancement and Mitigation Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0184 Employment Development Department Benefit Audit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$71</u>	<u>\$13</u>	<u>-</u>
TOTALS, EXPENDITURES	\$71	\$13	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$296</u>	<u>\$68</u>	<u>-</u>
TOTALS, EXPENDITURES	\$296	\$68	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0191 Fair and Exposition Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$1	\$2
TOTALS, EXPENDITURES	\$13	\$1	\$2
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$468	\$88	\$212
TOTALS, EXPENDITURES	\$468	\$88	\$212
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0198 California Fire and Arson Training Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$501	\$92	\$211
TOTALS, EXPENDITURES	\$501	\$92	\$211
0203 Genetic Disease Testing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$125	-	\$51
TOTALS, EXPENDITURES	\$125	\$-	\$51
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	\$6	\$1	\$3
0207 Fish and Wildlife Pollution Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$13	\$1	\$2
TOTALS, EXPENDITURES	\$13	\$1	\$2
0209 California Hazardous Liquid Pipeline Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
0211 California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$22	\$4	\$8
TOTALS, EXPENDITURES	\$22	\$4	\$8
0214 Restitution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$154	\$27	\$58
TOTALS, EXPENDITURES	\$154	\$27	\$58

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0215 Industrial Development Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0217 Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$774</u>	<u>\$144</u>	<u>\$334</u>
TOTALS, EXPENDITURES	\$774	\$144	\$334
0223 Workers Compensation Administration Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$765</u>	<u>\$255</u>	<u>\$560</u>
TOTALS, EXPENDITURES	\$765	\$255	\$560
0226 California Tire Recycling Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$92</u>	<u>\$17</u>	<u>\$38</u>
TOTALS, EXPENDITURES	\$92	\$17	\$38
0228 Secretary of States Business Fees Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$185</u>	<u>\$34</u>	<u>\$94</u>
TOTALS, EXPENDITURES	\$185	\$34	\$94
0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$58</u>	<u>\$11</u>	<u>\$41</u>
TOTALS, EXPENDITURES	\$58	\$11	\$41
0234 Research Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$72</u>	<u>\$13</u>	<u>\$25</u>
TOTALS, EXPENDITURES	\$72	\$13	\$25
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$60</u>	<u>\$9</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$60	\$9	\$18
0236 Unallocated Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$13	\$2	\$5
0239 Private Security Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$52</u>	<u>\$10</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$52	\$10	\$23
0240 Local Agency Deposit Security Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0242 Court Collection Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$51</u>	<u>\$56</u>	<u>\$20</u>
TOTALS, EXPENDITURES	\$51	\$56	\$20
0243 Narcotic Treatment Program Licensing Trust Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$6	\$1	\$3
0245 Mobilehome Parks and Special Occupancy Parks Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$32</u>	<u>\$6</u>	<u>\$12</u>
TOTALS, EXPENDITURES	\$32	\$6	\$12
0247 Drinking Water Operator Certification Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$1</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$8	\$1	\$4
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0260 Nursing Home Administrators State License Examining Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0263 Off-Highway Vehicle Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$322</u>	<u>\$49</u>	<u>\$122</u>
TOTALS, EXPENDITURES	\$322	\$49	\$122
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$2	\$3
0267 Exposition Park Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$35</u>	<u>\$7</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$35	\$7	\$13
0269 Glass Processing Fee Account, California Beverage Container Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$248</u>	<u>\$44</u>	<u>-</u>
TOTALS, EXPENDITURES	\$248	\$44	\$-
0271 Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$1</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$8	\$1	\$4
0272 Infant Botulism Treatment and Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$29</u>	<u>\$5</u>	<u>\$17</u>
TOTALS, EXPENDITURES	\$29	\$5	\$17
0277 Bi-metal Processing Fee Account, California Beverage Container Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
0278 PET Processing Fee Account, California Beverage Container Recycling Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$151</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$151	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14†	2014-15*	2015-16*
0279 Child Health and Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8
TOTALS, EXPENDITURES	\$20	\$4	\$8
0280 Physician Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
0281 Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0289 State HICAP Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	-	-
TOTALS, EXPENDITURES	\$11	\$-	\$-
0290 Board of Pilot Commissioners Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
0294 Removal and Remedial Action Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$3
TOTALS, EXPENDITURES	\$6	\$1	\$3
0298 Financial Institutions Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$120	\$21	\$48
TOTALS, EXPENDITURES	\$120	\$21	\$48
0299 Credit Union Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$34	\$6	\$13
TOTALS, EXPENDITURES	\$34	\$6	\$13
0300 Professional Forester Registration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14†	2014-15*	2015-16*
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$38</u>	<u>\$8</u>	<u>\$20</u>
TOTALS, EXPENDITURES	\$38	\$8	\$20
0306 Safe Drinking Water Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$61</u>	<u>\$11</u>	<u>\$28</u>
TOTALS, EXPENDITURES	\$61	\$11	\$28
0309 Perinatal Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0310 Psychology Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$20</u>	<u>\$4</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$20	\$4	\$8
0311 Traumatic Brain Injury Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$2</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$7	\$2	\$4
0313 Major Risk Medical Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$6	\$1	\$2
0317 Real Estate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$215</u>	<u>\$39</u>	<u>\$89</u>
TOTALS, EXPENDITURES	\$215	\$39	\$89
0318 Collins-Dugan Calif Conservation Corps Reimbursement Acct			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$150</u>	<u>\$24</u>	<u>\$56</u>
TOTALS, EXPENDITURES	\$150	\$24	\$56
0319 Respiratory Care Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$14</u>	<u>\$3</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$14	\$3	\$5
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$190</u>	<u>\$35</u>	<u>\$91</u>
TOTALS, EXPENDITURES	\$190	\$35	\$91
0321 Oil Spill Response Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$9	\$2	\$-
0322 Environmental Enhancement Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$5
TOTALS, EXPENDITURES	\$11	\$2	\$5
0326 Athletic Commission Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$1	\$3
TOTALS, EXPENDITURES	\$-	\$1	\$3
0327 Court Interpreters Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0328 Public School Planning, Design, and Construction Review Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$218	\$38	\$84
TOTALS, EXPENDITURES	\$218	\$38	\$84
0335 Registered Environmental Health Specialist Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0336 Mine Reclamation Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$20	\$4	\$8
TOTALS, EXPENDITURES	\$20	\$4	\$8
0338 Strong-Motion Instrumentation and Seismic Hazards Mapping Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$40	\$8	\$20
TOTALS, EXPENDITURES	\$40	\$8	\$20
0347 School Land Bank Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0365 Historic Property Maintenance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$1	-
TOTALS, EXPENDITURES	\$8	\$1	\$-
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$132	\$22	\$48
TOTALS, EXPENDITURES	\$132	\$22	\$48
0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	-	\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	\$2	\$4
TOTALS, EXPENDITURES	\$9	\$2	\$4
0378 False Claims Act Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$54	\$10	\$22
TOTALS, EXPENDITURES	\$54	\$10	\$22
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$99	\$6	\$5
TOTALS, EXPENDITURES	\$99	\$6	\$5
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$175	\$32	\$71
TOTALS, EXPENDITURES	\$175	\$32	\$71
0392 State Parks and Recreation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$655	\$107	\$293
TOTALS, EXPENDITURES	\$655	\$107	\$293
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$18	\$3	\$7
TOTALS, EXPENDITURES	\$18	\$3	\$7
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$23	\$4	\$10
TOTALS, EXPENDITURES	\$23	\$4	\$10
0407 Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$67	\$12	\$28
TOTALS, EXPENDITURES	\$67	\$12	\$28
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$19	\$3	\$8
TOTALS, EXPENDITURES	\$19	\$3	\$8
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	<u>2013-14*†</u>	<u>2014-15*</u>	<u>2015-16*</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0412 Transportation Rate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$12</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$12	\$2	\$5
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$562</u>	<u>\$107</u>	<u>\$235</u>
TOTALS, EXPENDITURES	\$562	\$107	\$235
0425 Victim - Witness Assistance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$6	\$1	\$2
0434 Air Toxics Inventory and Assessment Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$4	\$1	\$2
0437 State Assistance For Fire Equipment Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1,532</u>	<u>\$235</u>	<u>\$431</u>
TOTALS, EXPENDITURES	\$1,532	\$235	\$431
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$3</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$8	\$3	\$8
0448 Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$17</u>	<u>\$3</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$17	\$3	\$7
0452 Elevator Safety Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$96</u>	<u>\$18</u>	<u>\$38</u>
TOTALS, EXPENDITURES	\$96	\$18	\$38
0453 Pressure Vessel Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$23</u>	<u>\$4</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$23	\$4	\$10
0456 Expedited Site Remediation Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$2</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13	\$2	\$-
0457 Tax Credit Allocation Fee Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	<u>\$2</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$10	\$2	\$4

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0458 Site Operation and Maintenance Account, Hazardous Substances Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$86</u>	<u>\$18</u>	<u>\$56</u>
TOTALS, EXPENDITURES	\$86	\$18	\$56
0461 Public Utilities Commission Transportation Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$52</u>	<u>\$9</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$52	\$9	\$23
0462 Public Utilities Commission Utilities Reimbursement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$413</u>	<u>\$73</u>	<u>\$168</u>
TOTALS, EXPENDITURES	\$413	\$73	\$168
0464 California High-Cost Fund-A Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$228</u>	<u>\$41</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$228	\$41	\$3
0465 Energy Resources Programs Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$332</u>	<u>\$65</u>	<u>\$152</u>
TOTALS, EXPENDITURES	\$332	\$65	\$152
0470 California High-Cost Fund-B Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$167</u>	<u>\$24</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$167	\$24	\$3
0471 Universal Lifeline Telephone Service Trust Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1,628</u>	<u>\$233</u>	<u>\$38</u>
TOTALS, EXPENDITURES	\$1,628	\$233	\$38
0478 Vectorborne Disease Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0483 Deaf And Disabled Telecommunications Program Administrative Committee Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$349</u>	<u>\$52</u>	<u>\$112</u>
TOTALS, EXPENDITURES	\$349	\$52	\$112
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0493 California Teleconnect Fund Administrative Committee Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	<u>\$423</u>	<u>\$76</u>	<u>\$193</u>
TOTALS, EXPENDITURES	\$423	\$76	\$193
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0501 California Housing Finance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$233</u>	<u>\$38</u>	<u>-</u>
TOTALS, EXPENDITURES	\$233	\$38	\$-
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3,835	\$725	\$2,828
Allocation for employee compensation	-	37	-
Allocation for staff benefits	<u>-</u>	<u>8</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,835	\$770	\$2,828
0507 Central Valley Water Project Revenue Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$522</u>	<u>\$97</u>	<u>\$212</u>
TOTALS, EXPENDITURES	\$522	\$97	\$212
0514 Employment Training Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$232</u>	<u>\$42</u>	<u>\$112</u>
TOTALS, EXPENDITURES	\$232	\$42	\$112
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$134</u>	<u>\$27</u>	<u>\$61</u>
TOTALS, EXPENDITURES	\$134	\$27	\$61
0518 Health Facility Construction Loan Insurance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$22</u>	<u>\$4</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$22	\$4	\$8
0526 California School Finance Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
0528 California Alternative Energy Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$1	\$3
0530 Mobilehome Park Purchase Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$29</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$29	\$-	\$1
0557 Toxic Substances Control Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$219</u>	<u>\$36</u>	<u>\$107</u>
TOTALS, EXPENDITURES	\$219	\$36	\$107

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14†	2014-15*	2015-16*
0558 Farm and Ranch Solid Waste Cleanup and Abatement Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$5	\$1	\$2
0562 State Lottery Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$21</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$21	\$-	\$-
0564 Scholarshare Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$11	\$2	\$5
0565 State Coastal Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$9</u>	<u>\$1</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$9	\$1	\$4
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
0567 Gambling Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$51</u>	<u>\$11</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$51	\$11	\$23
0568 Tahoe Conservancy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$194</u>	<u>\$34</u>	<u>\$74</u>
TOTALS, EXPENDITURES	\$194	\$34	\$74
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1,269</u>	<u>\$209</u>	<u>\$689</u>
TOTALS, EXPENDITURES	\$1,269	\$209	\$689
0638 Administration Account, California Children and Families Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$21</u>	<u>\$4</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$21	\$4	\$8
0642 Domestic Violence Training and Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$3	\$-	\$1
0648 Mobilehome-Manufactured Home Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$81</u>	<u>\$15</u>	<u>\$30</u>
TOTALS, EXPENDITURES	\$81	\$15	\$30
0666 Service Revolving Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$3,893	\$701	\$3,131
Allocation for staff benefits	-	7	-
TOTALS, EXPENDITURES	\$3,893	\$708	\$3,131
0679 State Water Quality Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$140</u>	<u>\$26</u>	<u>\$58</u>
TOTALS, EXPENDITURES	\$140	\$26	\$58
0687 Donated Food Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$32</u>	<u>\$6</u>	<u>\$13</u>
TOTALS, EXPENDITURES	\$32	\$6	\$13
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$52</u>	<u>\$10</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$52	\$10	\$23
0706 California Architects Board Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$17</u>	<u>\$3</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$17	\$3	\$7
0717 Cemetery Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$11</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$11	\$2	\$5
0735 Contractors License Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$273</u>	<u>\$50</u>	<u>\$112</u>
TOTALS, EXPENDITURES	\$273	\$50	\$112
0739 State School Building Aid Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	-	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
0741 State Dentistry Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$53</u>	<u>\$10</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$53	\$10	\$23
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$1	\$3
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$22</u>	<u>\$4</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$22	\$4	\$8
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$5</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$5	\$1	\$2
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$259	\$48	\$107

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	<u>2013-14†</u>	<u>2014-15*</u>	<u>2015-16*</u>
TOTALS, EXPENDITURES	\$259	\$48	\$107
0759 Physical Therapy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$15</u>	<u>\$3</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$15	\$3	\$7
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$135</u>	<u>\$24</u>	<u>\$66</u>
TOTALS, EXPENDITURES	\$135	\$24	\$66
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$2	\$3
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$69</u>	<u>\$13</u>	<u>\$35</u>
TOTALS, EXPENDITURES	\$69	\$13	\$35
0769 Private Investigator Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$3	\$1	\$1
0770 Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$43</u>	<u>\$8</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$43	\$8	\$18
0771 Court Reporters Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$4	\$1	\$2
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$37</u>	<u>\$7</u>	<u>\$17</u>
TOTALS, EXPENDITURES	\$37	\$7	\$17
0775 Structural Pest Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$20</u>	<u>\$4</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$20	\$4	\$8
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$13</u>	<u>\$3</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$13	\$3	\$8
0779 Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$47</u>	<u>\$8</u>	<u>\$15</u>
TOTALS, EXPENDITURES	\$47	\$8	\$15
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	<u>\$2</u>	<u>\$4</u>
TOTALS, EXPENDITURES	\$10	\$2	\$4

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0803 State Childrens Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0813 Self-Help Housing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$8	\$2	\$3
TOTALS, EXPENDITURES	\$8	\$2	\$3
0821 Flexelect Benefit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
0823 California Alzheimers Disease and Related Disorders Research Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	-
TOTALS, EXPENDITURES	\$4	\$1	\$-
0829 Health Professions Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	-	\$1
TOTALS, EXPENDITURES	\$5	\$-	\$1
0834 Medi-Cal Inpatient Payment Adjustment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0840 California Motorcyclist Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
0867 California Farmland Conservancy Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$3	\$5
TOTALS, EXPENDITURES	\$12	\$3	\$5
0908 School Employees Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$2
TOTALS, EXPENDITURES	\$5	\$1	\$2
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
0916 California Housing Loan Insurance Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	-
TOTALS, EXPENDITURES	\$4	\$1	\$-
0918 California Small Business Expansion Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	-	-
TOTALS, EXPENDITURES	\$10	\$-	\$-
0927 Joe Serna, Jr. Farmworker Housing Grant Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$3
TOTALS, EXPENDITURES	\$10	\$2	\$3
0928 Forest Resources Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$40	\$7	\$17
TOTALS, EXPENDITURES	\$40	\$7	\$17
0929 Housing Rehabilitation Loan Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$48	-	-
TOTALS, EXPENDITURES	\$48	\$-	\$-
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$26	\$3	\$5
TOTALS, EXPENDITURES	\$26	\$3	\$5
0933 Managed Care Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$230	\$42	\$104
TOTALS, EXPENDITURES	\$230	\$42	\$104
0938 Rental Housing Construction Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$1	-
TOTALS, EXPENDITURES	\$10	\$1	\$-
0940 Bosco-Keene Renewable Resources Investment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	\$1	\$1
TOTALS, EXPENDITURES	\$3	\$1	\$1
0943 Land Bank Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	\$1
TOTALS, EXPENDITURES	\$2	\$-	\$1
0965 Timber Tax Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	\$2	\$4
TOTALS, EXPENDITURES	\$-	\$2	\$4
0972 Manufactured Home Recovery Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
0980 Predevelopment Loan Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$1
TOTALS, EXPENDITURES	\$-	\$-	\$1

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2	-	-
TOTALS, EXPENDITURES	\$2	\$-	\$-
0985 Emergency Housing and Assistance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$9	-	\$4
TOTALS, EXPENDITURES	\$9	\$-	\$4
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$16	\$3	\$5
TOTALS, EXPENDITURES	\$16	\$3	\$5
3002 Electrician Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$12	\$2	\$5
TOTALS, EXPENDITURES	\$12	\$2	\$5
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$14	\$3	\$5
TOTALS, EXPENDITURES	\$14	\$3	\$5
3010 Pierces Disease Management Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$30	\$3	\$5
TOTALS, EXPENDITURES	\$30	\$3	\$5
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$2,687	\$482	\$2
TOTALS, EXPENDITURES	\$2,687	\$482	\$2
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$15	\$3	\$5
TOTALS, EXPENDITURES	\$15	\$3	\$5
3017 Occupational Therapy Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$1	\$2
TOTALS, EXPENDITURES	\$6	\$1	\$2
3018 Drug and Device Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$27	\$5	\$12
TOTALS, EXPENDITURES	\$27	\$5	\$12
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$50	\$9	\$20
TOTALS, EXPENDITURES	\$50	\$9	\$20
3024 Rigid Container Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3025 Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>\$1</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$1	\$1
3030 Workers Occupational Safety and Health Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$6	\$1	\$2
3033 California Memorial Scholarship Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4	\$-	\$-
3034 Antiterrorism Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$-	\$1	\$3
3035 Environmental Quality Assessment Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$238</u>	<u>\$44</u>	<u>\$99</u>
TOTALS, EXPENDITURES	\$238	\$44	\$99
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3046 Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$159</u>	<u>\$29</u>	<u>\$109</u>
TOTALS, EXPENDITURES	\$159	\$29	\$109
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$27</u>	<u>\$5</u>	<u>\$10</u>
TOTALS, EXPENDITURES	\$27	\$5	\$10
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$10</u>	<u>\$2</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$10	\$2	\$5
3057 Dam Safety Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$52</u>	<u>\$10</u>	<u>\$22</u>
TOTALS, EXPENDITURES	\$52	\$10	\$22
3058 Water Rights Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$78</u>	<u>\$14</u>	<u>\$30</u>
TOTALS, EXPENDITURES	\$78	\$14	\$30
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$3	\$5

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
TOTALS, EXPENDITURES	\$11	\$3	\$5
3063 State Responsibility Area Fire Prevention Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$260	\$60	\$165
TOTALS, EXPENDITURES	\$260	\$60	\$165
3065 Electronic Waste Recovery and Recycling Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$421	\$79	\$165
TOTALS, EXPENDITURES	\$421	\$79	\$165
3067 Cigarette and Tobacco Products Compliance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$1	\$3
TOTALS, EXPENDITURES	\$5	\$1	\$3
3068 Vocational Nurse Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	\$1
TOTALS, EXPENDITURES	\$1	\$-	\$1
3070 Nontoxic Dry Cleaning Incentive Trust Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
3072 Car Wash Worker Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$26	\$4	\$10
TOTALS, EXPENDITURES	\$26	\$4	\$10
3080 AIDS Drug Assistance Program Rebate Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$4	\$1	\$2
TOTALS, EXPENDITURES	\$4	\$1	\$2
3081 Cannery Inspection Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
3084 State Certified Unified Program Agency Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
3085 Mental Health Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$225	\$70	\$188
TOTALS, EXPENDITURES	\$225	\$70	\$188

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3086 DNA Identification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$357</u>	<u>\$64</u>	<u>\$137</u>
TOTALS, EXPENDITURES	\$357	\$64	\$137
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$48</u>	<u>\$9</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$48	\$9	\$18
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$14</u>	<u>\$3</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$14	\$3	\$5
3089 Public Utilities Commission Ratepayer Advocate Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$108</u>	<u>\$20</u>	<u>\$46</u>
TOTALS, EXPENDITURES	\$108	\$20	\$46
3091 Certified Access Specialist Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$402</u>	<u>\$93</u>	<u>\$186</u>
TOTALS, EXPENDITURES	\$402	\$93	\$186
3099 Mental Health Facility Licensing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$117</u>	<u>-</u>	<u>\$41</u>
TOTALS, EXPENDITURES	\$117	\$-	\$41
3101 Analytical Laboratory Account, Department of Food and Agriculture Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
3102 Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$4</u>	<u>\$1</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4	\$1	\$-
3103 Hatchery and Inland Fisheries Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$110</u>	<u>\$18</u>	<u>\$36</u>
TOTALS, EXPENDITURES	\$110	\$18	\$36
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$110</u>	<u>\$20</u>	<u>\$43</u>
TOTALS, EXPENDITURES	\$110	\$20	\$43
3110 Gambling Addiction Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3113 Residential and Outpatient Program Licensing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$21</u>	<u>\$4</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$21	\$4	\$8
3114 Birth Defects Monitoring Program Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$19</u>	<u>\$3</u>	<u>\$8</u>
TOTALS, EXPENDITURES	\$19	\$3	\$8
3117 Alternative and Renewable Fuel and Vehicle Technology Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$520</u>	<u>\$88</u>	<u>\$191</u>
TOTALS, EXPENDITURES	\$520	\$88	\$191
3119 Air Quality Improvement Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$198</u>	<u>\$29</u>	<u>\$99</u>
TOTALS, EXPENDITURES	\$198	\$29	\$99
3120 State Fire Marshal Fireworks Enforcement and Disposal Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$227</u>	<u>\$42</u>	<u>\$107</u>
TOTALS, EXPENDITURES	\$227	\$42	\$107
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$171</u>	<u>\$30</u>	<u>\$74</u>
TOTALS, EXPENDITURES	\$171	\$30	\$74
3123 Coastal Act Services Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$1</u>	<u>\$5</u>
TOTALS, EXPENDITURES	\$3	\$1	\$5
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$6	\$1	\$2
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$7</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$7	\$1	\$3
3141 California Advanced Services Fund			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
FI\$CAL Assessments per Control Section 8.88	<u>\$183</u>	<u>\$48</u>	<u>\$7</u>
TOTALS, EXPENDITURES	\$183	\$48	\$7
3142 State Dental Assistant Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$8</u>	<u>\$2</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$8	\$2	\$3
3144 Building Standards Administration Special Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$6	\$1	\$3
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1
3153 Horse Racing Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$53</u>	<u>\$10</u>	<u>\$23</u>
TOTALS, EXPENDITURES	\$53	\$10	\$23
3155 Lead-Related Construction Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$2	\$-	\$1
3158 Hospital Quality Assurance Revenue Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>\$1</u>	<u>\$3</u>
TOTALS, EXPENDITURES	\$-	\$1	\$3
3160 Wastewater Operator Certification Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$3	\$1	\$2
3165 Enterprise Zone Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$6</u>	<u>\$1</u>	<u>\$2</u>
TOTALS, EXPENDITURES	\$6	\$1	\$2
3195 Carpet Stewardship Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
3202 Architectural Paint Stewardship Account, Integrated Waste Management Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$1</u>	<u>-</u>	<u>\$1</u>
TOTALS, EXPENDITURES	\$1	\$-	\$1
3204 Entertainment Work Permit Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>\$3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3	\$-	\$-
3210 Davis-Dolwig Account, California Water Resources Development Bond Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	<u>-</u>	<u>-</u>	<u>\$18</u>
TOTALS, EXPENDITURES	\$-	\$-	\$18

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3211 Electric Program Investment Charge Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$5	\$9	\$23
TOTALS, EXPENDITURES	\$5	\$9	\$23
3212 Timber Regulation and Forest Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$50	\$21	\$51
TOTALS, EXPENDITURES	\$50	\$21	\$51
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$97
TOTALS, EXPENDITURES	\$-	\$-	\$97
3237 Cost of Implementation Account, Air Pollution Control Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	-	-	\$76
TOTALS, EXPENDITURES	\$-	\$-	\$76
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$10	\$2	\$4
TOTALS, EXPENDITURES	\$10	\$2	\$4
8018 Salton Sea Restoration Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$6	\$2	-
TOTALS, EXPENDITURES	\$6	\$2	\$-
8020 Environmental Education Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$3	-	\$1
TOTALS, EXPENDITURES	\$3	\$-	\$1
8034 Medically Underserved Account for Physicians, Health Professions Education Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$11	\$2	\$4
TOTALS, EXPENDITURES	\$11	\$2	\$4
8039 Disaster Resistant Communities Account			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
Totals Available	\$1	\$-	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
8047 California Sea Otter Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
8067 California Veterans Homes Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
9730 Technology Services Revolving Fund			
APPROPRIATIONS			
FI\$CAL Assessments per Control Section 8.88	\$1,742	\$347	\$793
TOTALS, EXPENDITURES	\$1,742	\$347	\$793

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8880 Financial Information System for California

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$897</u>	<u>\$170</u>	<u>\$381</u>
TOTALS, EXPENDITURES	\$897	\$170	\$381
9734 2004 Charter School Facilities Account, 2004 State School Facilities Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3	\$-	\$-
9735 2006 Charter School Facilities Account, 2006 State School Facilities Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2	\$-	\$-
9737 FISCAL Internal Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$82,231	\$103,330	\$130,607
Allocation for employee compensation	-	433	-
Allocation for staff benefits	-	177	-
Revised expenditure authority per Provision 3	-	9,758	-
Salaries and Wages technical adjustment	-	-1	-
Section 3.60 pension contribution adjustment	<u>-</u>	<u>667</u>	<u>-</u>
Totals Available	\$82,231	\$114,364	\$130,607
Unexpended balance, estimated savings	<u>-9,755</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$72,476	\$114,364	\$130,607
Less funding provided by the General Fund	-3,394	-95,602	-102,872
Less funding provided by various Special and Nongovernmental Cost Funds per Control Section 8.88	<u>-78,837</u>	<u>-9,005</u>	<u>-27,735</u>
NET TOTALS, EXPENDITURES	\$-9,755	\$9,757	\$-
9739 State Water Pollution Control Revolving Fund Administration Fund			
APPROPRIATIONS			
FISCAL Assessments per Control Section 8.88	<u>\$38</u>	<u>\$7</u>	<u>\$22</u>
TOTALS, EXPENDITURES	\$38	\$7	\$22
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,870	\$3,187	\$4,784
Allocation for employee compensation	-	14	-
Allocation for staff benefits	-	6	-
Section 3.60 pension contribution adjustment	<u>-</u>	<u>20</u>	<u>-</u>
Totals Available	\$2,870	\$3,227	\$4,784
Unexpended balance, estimated savings	<u>1</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,871	\$3,227	\$4,784
Total Expenditures, All Funds, (State Operations)	\$75,347	\$117,591	\$135,391

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.