

8885 Commission on State Mandates

The objective of the Commission on State Mandates is to fairly and impartially hear and determine if local agencies and school districts are entitled to reimbursement for increased costs mandated by the state consistent with Article XIII B, section 6 of the California Constitution. The Commission was created as a quasi-judicial body to determine state mandated costs. The Commission consists of the Director of Finance, the State Controller, the State Treasurer, the Director of the Office of Planning and Research, a public member with experience in public finance, and two additional members from the categories of city council member, county supervisor, or school district governing board member, appointed by the Governor and approved by the Senate.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6900 Administration	12.4	13.0	13.0	\$1,847	\$1,974	\$1,997
6905 Mandates	-	-	-	44,153	669,454	46,811
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	12.4	13.0	13.0	\$46,000	\$671,428	\$48,808
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$43,502	\$668,791	\$46,171
0044 Motor Vehicle Account, State Transportation Fund				2,465	2,604	2,604
0106 Department of Pesticide Regulation Fund				33	33	33
TOTALS, EXPENDITURES, ALL FUNDS				\$46,000	\$671,428	\$48,808

LEGAL CITATIONS AND AUTHORITY

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California Constitution, Article XIII B, Section 6.

DEPARTMENT AUTHORITY

Government Code Sections 17500 to 17630; Welfare and Institutions Code Section 17000.6.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$34	\$-	-	\$34	\$-	-
• Salary Adjustments	22	-	-	23	-	-
• Benefit Adjustments	10	-	-	9	-	-
• Miscellaneous Baseline Adjustments	533,000	-	-	-89,620	-	-
Totals, Other Workload Budget Adjustments	\$533,066	\$-	-	-\$89,554	\$-	-
Totals, Workload Budget Adjustments	\$533,066	\$-	-	-\$89,554	\$-	-
Totals, Budget Adjustments	\$533,066	\$-	-	-\$89,554	\$-	-

PROGRAM DESCRIPTIONS

6900 - ADMINISTRATION

The Commission on State Mandates carries out the following statutory duties:

- Hears and decides test claims alleging that the Legislature or a state agency imposed a reimbursable state-mandated program upon local agencies and school districts; and when a test claim is approved, adopts the subsequent parameters and guidelines and formulates a statewide cost estimate.
- Hears and decides requests to review claiming instructions alleging that the State Controller has adopted claiming instructions that are inconsistent with the Commission's decisions on the test claim or parameters and guidelines.
- Hears and decides claims alleging that the State Controller has incorrectly reduced payments to local agencies and school districts.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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- Hears and decides requests to adopt a new test claim decision to supersede a previously adopted test claim decision upon a showing that the state's liability for that decision pursuant to subdivision (a) of Section 6 of Article XIII B of the California Constitution has been modified based on a subsequent change in law.
- Determines the existence of significant financial distress for applicant counties that seek to reduce their General Assistance standards of aid.

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
6900	ADMINISTRATION			
	State Operations:			
0001	General Fund	\$1,847	\$1,974	\$1,997
	Totals, State Operations	\$1,847	\$1,974	\$1,997
PROGRAM REQUIREMENTS				
6905	MANDATES			
	Local Assistance:			
0001	General Fund	\$41,655	\$666,817	\$44,174
0044	Motor Vehicle Account, State Transportation Fund	2,465	2,604	2,604
0106	Department of Pesticide Regulation Fund	33	33	33
	Totals, Local Assistance	\$44,153	\$669,454	\$46,811
TOTALS, EXPENDITURES				
	State Operations	1,847	1,974	1,997
	Local Assistance	44,153	669,454	46,811
	Totals, Expenditures	\$46,000	\$671,428	\$48,808

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	Positions					
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	12.4	13.0	13.0	\$1,075	\$1,117	\$1,117
Total Adjustments	-	-	-	-	35	52
Net Totals, Salaries and Wages	12.4	13.0	13.0	\$1,075	\$1,152	\$1,169
Staff Benefits	-	-	-	422	488	471
Totals, Personal Services	12.4	13.0	13.0	\$1,497	\$1,640	\$1,640
OPERATING EXPENSES AND EQUIPMENT				\$350	\$334	\$357
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$1,847	\$1,974	\$1,997

2 Local Assistance

	Expenditures		
	2013-14*	2014-15*	2015-16*
Grants and Subventions - Governmental	\$44,153	\$-	\$-
State Mandates	-	669,454	46,811
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$44,153	\$669,454	\$46,811

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

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1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,907	\$1,908	\$1,997
9800 Benefit Adjustment	-	10	-
9800 Salary Adjustment	-	22	-
CS 3.60 Baseline Adjustment	-	34	-
Totals Available	\$1,907	\$1,974	\$1,997
Unexpended balance, estimated savings	-60	-	-
TOTALS, EXPENDITURES	\$1,847	\$1,974	\$1,997
Total Expenditures, All Funds, (State Operations)	\$1,847	\$1,974	\$1,997
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$48,359	\$133,817	\$44,174
Control Section 6.20 pre-2004 Mandate Payments	-	533,000	-
Totals Available	\$48,359	\$666,817	\$44,174
Unexpended balance, estimated savings	-6,704	-	-
TOTALS, EXPENDITURES	\$41,655	\$666,817	\$44,174
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$2,604	\$2,604	\$2,604
Totals Available	\$2,604	\$2,604	\$2,604
Unexpended balance, estimated savings	-139	-	-
TOTALS, EXPENDITURES	\$2,465	\$2,604	\$2,604
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$33	\$33	\$33
TOTALS, EXPENDITURES	\$33	\$33	\$33
Total Expenditures, All Funds, (Local Assistance)	\$44,153	\$669,454	\$46,811
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$46,000	\$671,428	\$48,808

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	12.4	13.0	13.0	\$1,075	\$1,117	\$1,117
Salary and Other Adjustments	-	-	-	-	35	52
Totals, Adjustments	-	-	-	\$-	\$35	\$52
TOTALS, SALARIES AND WAGES	12.4	13.0	13.0	\$1,075	\$1,152	\$1,169

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