

8885 Commission on State Mandates

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,907	\$1,908	\$1,997
9800 Benefit Adjustment	-	10	-
9800 Salary Adjustment	-	22	-
CS 3.60 Baseline Adjustment	-	34	-
Totals Available	<u>\$1,907</u>	<u>\$1,974</u>	<u>\$1,997</u>
Unexpended balance, estimated savings	<u>-60</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$1,847</u>	<u>\$1,974</u>	<u>\$1,997</u>
Total Expenditures, All Funds, (State Operations)	<u>\$1,847</u>	<u>\$1,974</u>	<u>\$1,997</u>
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$48,359	\$133,817	\$44,174
Control Section 6.20 pre-2004 Mandate Payments	-	533,000	-
Totals Available	<u>\$48,359</u>	<u>\$666,817</u>	<u>\$44,174</u>
Unexpended balance, estimated savings	<u>-6,704</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$41,655</u>	<u>\$666,817</u>	<u>\$44,174</u>
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	<u>\$2,604</u>	<u>\$2,604</u>	<u>\$2,604</u>
Totals Available	<u>\$2,604</u>	<u>\$2,604</u>	<u>\$2,604</u>
Unexpended balance, estimated savings	<u>-139</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$2,465</u>	<u>\$2,604</u>	<u>\$2,604</u>
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	<u>\$33</u>	<u>\$33</u>	<u>\$33</u>
TOTALS, EXPENDITURES	<u>\$33</u>	<u>\$33</u>	<u>\$33</u>
Total Expenditures, All Funds, (Local Assistance)	<u>\$44,153</u>	<u>\$669,454</u>	<u>\$46,811</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$46,000</u>	<u>\$671,428</u>	<u>\$48,808</u>

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.