

8940 Military Department

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$8,961
Prior Year Balances Available:			
Item 8940-301-0001, Budget Act of 2007	<u>250</u>	<u>125</u>	<u>-</u>
Totals Available	\$250	\$125	\$8,961
Balance available in subsequent years	<u>-125</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$125	\$125	\$8,961
0660 Public Buildings Construction Fund			
Prior Year Balances Available:			
Item 8940-301-0660, Budget Act of 2010	<u>47,264</u>	<u>47,264</u>	<u>47,264</u>
Totals Available	\$47,264	\$47,264	\$47,264
Balance available in subsequent years	<u>-47,264</u>	<u>-47,264</u>	<u>-47,264</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			
Federally Financed Construction	<u>-</u>	<u>-</u>	<u>\$130</u>
TOTALS, EXPENDITURES	\$-	\$-	\$130
Total Expenditures, All Funds, (Capital Outlay)	\$125	\$125	\$9,091

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.