

8955 Department of Veterans Affairs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$525
0000690 - Department of Veterans Affairs, City of Irvine: Southern California Veterans Cemetery - Leg (AB 1453) - PP	-	500	-
Prior Year Balances Available:			
Item 8955-301-0001, Budget Act of 2009, as reappropriated by Item 8955-492, Budget Act of 2010	142	-	-
TOTALS, EXPENDITURES	\$142	\$500	\$525
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$770	-
Prior Year Balances Available:			
Government Code Section 15819.65(e)	4,500	3,709	-
Totals Available	\$4,500	\$4,479	\$-
Balance available in subsequent years	-3,709	-	-
TOTALS, EXPENDITURES	\$791	\$4,479	\$-
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Item 8955-310-0668, Budget Act of 2011	5,623	-	-
Item 8955-310-0668, Budget Act of 2011 as reappropriated by Item 8955-493, Budget Act of 2015	-	5,623	-
Totals Available	\$5,623	\$5,623	\$-
Balance available in subsequent years	-5,623	-5,623	5,623
TOTALS, EXPENDITURES	\$-	\$-	\$5,623
0701 Veterans Home Fund			
Prior Year Balances Available:			
Military and Veterans Code Section 1104.2	6,242	5,123	3,428
Totals Available	\$6,242	\$5,123	\$3,428
Balance available in subsequent years	-5,715	-3,428	-3,428
TOTALS, EXPENDITURES	\$527	\$1,695	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$6,797	-
Government Code Section 15819.65(e)	5,145	6,165	-
Military and Veterans Code Section 1104.2	-	7,760	-
Prior Year Balances Available:			
Item 8960-301-0890, Budget Act of 2007, as reappropriated by Item 8955-493, Budget Act of 2012	153	153	-
Totals Available	\$5,298	\$20,875	\$-
Unexpended balance, estimated savings	-	-153	-
Balance available in subsequent years	-153	-7,760	7,760
TOTALS, EXPENDITURES	\$5,145	\$12,962	\$7,760
3013 California Central Coast State Veterans Cemetery at Fort Ord Operations Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,299	\$1,420	-
Totals Available	\$1,299	\$1,420	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8955 Department of Veterans Affairs

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Unexpended balance, estimated savings	<u>-102</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$1,197</u>	<u>\$1,420</u>	<u>\$-</u>
Total Expenditures, All Funds, (Capital Outlay)	\$7,802	\$21,056	\$13,908

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.