

9285 Trial Court Security

This budget establishes a process and mechanism for counties to request funding if overall, they incur increased trial court security costs as a result of court construction projects occupied on or after October 9, 2011. Trial Court Security was realigned from the state to counties through 2011 Public Safety Realignment. Proposition 30, passed by the voters in 2012, requires the state to provide annual funding for newly required activities that have an overall effect of increasing county costs in this realigned program.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
7580 Trial Court Security Subaccount	-	-	-	\$-	\$1,000	\$2,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$-	\$1,000	\$2,000
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$-	\$1,000	\$2,000
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$1,000	\$2,000

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Trial Court Security Augmentation	\$-	\$-	-	\$1,000	\$-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$1,000	\$-	-
Totals, Workload Budget Adjustments	\$-	\$-	-	\$1,000	\$-	-
Totals, Budget Adjustments	\$-	\$-	-	\$1,000	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
7580	TRIAL COURT SECURITY SUBACCOUNT			
Local Assistance:				
0001	General Fund	\$-	\$1,000	\$2,000
	Totals, Local Assistance	\$-	\$1,000	\$2,000
TOTALS, EXPENDITURES				
	Local Assistance	-	1,000	2,000
	Totals, Expenditures	\$-	\$1,000	\$2,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE		2013-14*†	2014-15*	2015-16*
0001 General Fund				
APPROPRIATIONS				
101	Budget Act appropriation	-	\$1,000	\$2,000
	TOTALS, EXPENDITURES	\$-	\$1,000	\$2,000
	Total Expenditures, All Funds, (Local Assistance)	\$0	\$1,000	\$2,000

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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