

9651 Prefunding Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$740	\$1,032	-
TOTALS, EXPENDITURES	\$740	\$1,032	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,109	\$34,501	-
Allocation for contingencies and emergencies	-	3,000	-
Totals Available	\$25,109	\$37,501	\$-
Unexpended balance, estimated savings	-241	-	-
TOTALS, EXPENDITURES	\$24,868	\$37,501	\$-
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$30	\$42	-
TOTALS, EXPENDITURES	\$30	\$42	\$-
Total Expenditures, All Funds, (State Operations)	\$25,638	\$38,575	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.