

## 9840 Augmentation for Contingencies or Emergencies

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,536	\$20,000	\$20,000
Allocation included in Agency Budgets	-	-5,300	-
<b>Totals Available</b>	<b>\$13,536</b>	<b>\$14,700</b>	<b>\$20,000</b>
Unexpended balance, estimated savings	-13,536	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$14,700</b>	<b>\$20,000</b>
<b>0494 Other - Unallocated Special Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,000	\$15,000	\$15,000
Allocation included in Agency Budgets	-	-5,988	-
<b>Totals Available</b>	<b>\$12,000</b>	<b>\$9,012</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	-12,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$9,012</b>	<b>\$15,000</b>
<b>0988 Other - Unallocated Non-Governmental Cost Funds</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
<b>Totals Available</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	-15,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$0</b>	<b>\$38,712</b>	<b>\$50,000</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.