

9840 Augmentation for Contingencies or Emergencies

2013-14 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Department of Health Care Services	Medi-Cal	General Fund		\$553,358
Managed Risk Medical Insurance Board	Healthy Families Program	General Fund	\$1,997	
Managed Risk Medical Insurance Board	County Health Initiative Matching Fund Program	General Fund	326	
Department of Developmental Services	Estimated additional costs to implement the Sonoma Developmental Center Action Plan	General Fund	3,649	
Department of General Services	Sale Leaseback Legal Fees	General Fund	492	
Victim Compensation and Government Claims Board	Government Claims Program	General Fund		443
Payment to Counties for Homicide Trials	Augmentation to reimburse qualified counties for the costs of homicide trials	General Fund		292
Health and Dental Benefits for Annuitants	Augmentation reflects employer prefunding for Other Post Employment Benefits	Motor Vehicle Account, State Transportation Fund	3,000	
Totals, Unanticipated Costs			\$9,464	\$554,093
Totals by Fund Source:				
General Fund			\$6,464	\$554,093
Special Funds			3,000	0
Nongovernmental Cost Funds			0	0
Grand Total			\$9,464	\$554,093