

## 9860 Capital Outlay Planning and Studies Funding

The budget appropriates funding to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects.

### INFRASTRUCTURE OVERVIEW

The budget appropriates funding to be allocated by the Department of Finance to state agencies to develop more refined scope, cost, and schedule information for new projects to ensure total project costs are more accurate, funding levels are appropriate, and the project scope is feasible.

### SUMMARY OF PROJECTS

State Building Program Expenditures		2013-14*	2014-15*	2015-16*
<b>7815</b>	<b>STATEWIDE CAPITAL OUTLAY</b>			
	<b>Projects</b>			
0000668	Statewide Planning and Studies	-	1,000 <sup>Sg</sup>	1,000 <sup>Sg</sup>
	<b>Totals, Projects</b>	<b>\$-</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>		<b>\$-</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>FUNDING</b>		<b>2013-14*</b>	<b>2014-15*</b>	<b>2015-16*</b>
0001	General Fund	-	\$1,000	\$1,000
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$-</b>	<b>\$1,000</b>	<b>\$1,000</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY		2013-14*†	2014-15*	2015-16*
0001 General Fund				
APPROPRIATIONS				
301	Budget Act appropriation	-	\$1,000	\$1,000
<b>TOTALS, EXPENDITURES</b>		<b>\$-</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>		<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.