

9885 Reserve for Liquidation of Encumbrances

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 4 UNCLASSIFIED | 2013-14*† | 2014-15* | 2015-16* |
|--|-------------------------|-------------------|-------------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 2013-14 Encumbrance Adjustment | <u>\$-15,938</u> | <u>-</u> | <u>-</u> |
| TOTALS, EXPENDITURES | <u>\$-15,938</u> | <u>\$-</u> | <u>\$-</u> |
| Total Expenditures, All Funds, (Unclassified) | \$-15,938 | \$0 | \$0 |

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.