

9885 Reserve for Liquidation of Encumbrances

Encumbrance Adjustment Table

(Amount in Thousands)

	<u>2013-14*</u>	<u>2014-15*</u>	<u>2015-16*</u>
2012-13 Encumbrances per Controller's Preliminary Report	\$954,630	-	-
2013-14 Encumbrances per Controller's Preliminary Report	-\$970,568	\$970,568	-
2014-15 Projected Encumbrances	-	-\$970,568	\$970,568
2015-16 Projected Encumbrances	-	-	-\$970,568
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Encumbrance Adjustment	-\$15,938	-	-