

0110 Senate

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	<u>\$116,247</u>	<u>\$121,536</u>	<u>\$128,779</u>
TOTALS, EXPENDITURES	\$116,247	\$121,536	\$128,779
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code section 9129	<u>\$116,247</u>	<u>\$121,536</u>	<u>\$128,779</u>
TOTALS, EXPENDITURES	\$116,247	\$121,536	\$128,779
Less funding provided by General Fund	<u>-116,247</u>	<u>-121,536</u>	<u>-128,779</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$116,247	\$121,536	\$128,779

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.