

0110 Senate

Senate Expenditures by Category

	2014-15*	2015-16*	2016-17*
General Fund Expenses:			
Salaries of Senators	\$4,472	\$5,308	\$5,488
Mileage of Senators	11	11	11
Session Per Diem	1,167	1,478	1,512
Totals, General Fund Expenses	\$5,650	\$6,797	\$7,011
Operating Fund Expenses:			
Salaries and Employee Benefits	\$101,632	\$104,331	\$108,806
Travel and Per Diem	1,302	1,376	1,735
Automotive Expenses	367	414	465
Automotive Repairs	43	41	48
Telephone	13	15	20
Postage	0	500	1,000
Freight	56	57	75
Office Supplies	167	177	250
Printing	329	430	485
Publications	57	56	85
Building Expense	1,967	2,230	3,100
Office Alterations	0	0	50
Furniture and Equipment Expense	18	135	325
Contracts	172	50	60
Meals	54	60	70
Ceremonies and Events	20	18	32
All Other Expenses	465	735	803
Total, Operating Fund Expenses	\$106,662	\$110,625	\$117,409
Operating Fund Transfers:			
Legislative Analyst	\$3,935	\$4,114	\$4,359
Total, Fund Transfers	\$3,935	\$4,114	\$4,359
TOTAL, Senate Expenses	\$116,247	\$121,536	\$128,779