

0120 Assembly

Assembly Expenditures By Category

	2014-15*	2015-16*	2016-17*
General Fund Expenses:			
Salaries of Assembly Members	\$8,353	\$9,858	\$10,686
Mileage of Assembly Members	0	8	8
Session Per Diem	2,414	2,790	2,996
Totals, General Fund Expenses	\$10,767	\$12,656	\$13,690
Operating Fund Expenses:			
Salaries and Employee Benefits	\$119,212	\$129,464	\$137,224
Travel and Per Diem	2,085	2,294	2,430
Automotive Expenses	73	85	88
Automotive Repairs	40	50	54
Equipment and Furniture	360	450	490
Building Utilities, Maintenance, and Rent	3,259	3,650	3,820
Office Alterations	0	90	90
Telephone	516	547	560
Postage	200	221	232
Freight	134	143	146
Communications	2,077	2,984	3,025
Office Supplies	522	574	621
Printing	1,480	1,628	1,645
Publications	96	110	110
Study Contracts	0	90	90
Meals	2	6	6
Ceremonies and Events	23	43	43
All Other Expenses	650	940	960
Total, Operating Fund Expenses	\$130,729	\$143,369	\$151,634
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,935	\$4,114	\$4,359
State Agencies	7,739	0	0
Total, Fund Transfers	\$11,674	\$4,114	\$4,359
TOTAL, Assembly Expenses	\$153,170	\$160,139	\$169,683