

**0250 Judicial Branch**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>3 CAPITAL OUTLAY</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0660 Public Buildings Construction Fund</b>			
Prior Year Balances Available:			
Item 0250-301-0660, Budget Act of 2010 as reappropriated by Items 0250-490 and 0250-491, BA of 2011 and as partially reappropriated by Item 0250-490, BA of 2013	-	244	-
0000104 - San Benito County, Hollister Courthouse: Augmentation per Government Code 16352 - C	130	-	-
0000113 - Old Solano Courthouse Renovation, Solano County - Augmentation per Government Code Sections 16352, 16409, and 16354 - C	55	-	-
Various Projects: Carryover/Reappropriation Adjustments	<u>244</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$429</b>	<b>\$244</b>	<b>\$-</b>
Balance available in subsequent years	<u>-244</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$185</b>	<b>\$244</b>	<b>\$-</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$101,733	\$97,739	\$270,245
Prior Year Balances Available:			
Item 0250-301-0668, Budget Act of 2012	41,210	41,210	-
Item 0250-301-0668, Budget Act of 2013	-	1,497	-
Item 0250-301-0668, Budget Act of 2014 as reappropriated by Item 0250-493, Budget Act of 2015	-	33,182	-
Item 0250-302-0668, Budget Act of 2012 as added by Chapter 29, Statutes of 2012	2,886	2,886	-
0000078 - Glenn County: Renovation and Addition to Willows Courthouse - Reappropriation - C	-	-	33,182
Various Projects: Carryover Adjustments	-	-1,110	387
Various Projects: Carryover/Reappropriation Adjustments	1,497	-	-
Various Projects: Miscellaneous Baseline Adjustments	<u>-</u>	<u>-1,500</u>	<u>-</u>
<b>Totals Available</b>	<b>\$147,326</b>	<b>\$173,904</b>	<b>\$303,814</b>
Balance available in subsequent years	<u>-76,165</u>	<u>-33,569</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$71,161</b>	<b>\$140,335</b>	<b>\$303,814</b>
<b>3037 State Court Facilities Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$3,083</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,083</b>	<b>\$-</b>	<b>\$-</b>
<b>3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$142,254	\$51,781	\$26,390
Various Projects: Carryover/Reappropriation Adjustments	27,000	-	-
Prior Year Balances Available:			
Item 0250-301-3138, Budget Act of 2012 as reappropriated by Item 0250-490, Budget Act of 2015 and as reverted by Item 0250-495, Budget Act of 2013	47,925	2,194	-
Item 0250-301-3138, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 2014	6,828	-	-
Item 0250-301-3138, Budget Act of 2014 as reappropriated by Item 0250-491, Budget Act of 2015	-	32,588	-
0000076 - El Dorado County: New Placerville Courthouse - COBCP - P	-	-	3,696
0000092 - Mendocino County: New Ukiah Courthouse - COBCP - W	-	-	6,068
0000109 - Santa Barbara County: New Santa Barbara Criminal Courthouse - COBCP - W, C	-	-	6,294
0000114 - Sonoma County: New Santa Rosa Criminal Courthouse - COBCP - W	-	-	11,252

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 0250 Judicial Branch

<b>3 CAPITAL OUTLAY</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0000115 - Stanislaus County: New Modesto Courthouse - COBCP - W	-	-	15,252
Item 0250-302-3138, Budget Act of 2014 as added by Chapter 663, Statutes of 2014	-	16,000	-
Item 0250-302-3138, Budget Act of 2014 as added by Chapter 663, Statutes of 2014 and reappropriated by Item 0250-49X, Budget Act of 2016	-	-	16,000
Various Projects: Carryover Adjustments	-	48,054	62,924
Various Projects: Carryover/Reappropriation Adjustments	<u>-10,227</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$213,780</b>	<b>\$150,617</b>	<b>\$147,876</b>
Unexpended balance, estimated savings	-10,030	-588	-
Balance available in subsequent years	<u>-98,836</u>	<u>-121,486</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$104,914</b>	<b>\$28,543</b>	<b>\$147,876</b>
<b>Total Expenditures, All Funds, (Capital Outlay)</b>	<b>\$179,343</b>	<b>\$169,122</b>	<b>\$451,690</b>

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