

0552 Office of the Inspector General

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,031	\$21,568	\$21,977
Allocation for Employee Compensation	192	295	-
Allocation for Staff Benefits	77	145	-
Budget Position Transparency	-	-1,114	-
Expenditure by Category Redistribution	-	1,114	-
Section 3.60 Pension Contribution Adjustment	<u>317</u>	<u>132</u>	<u>-</u>
Totals Available	\$17,617	\$22,140	\$21,977
Unexpended balance, estimated savings	<u>-1,256</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$16,361</u>	<u>\$22,140</u>	<u>\$21,977</u>
Total Expenditures, All Funds, (State Operations)	\$16,361	\$22,140	\$21,977

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.