

## 0559 Secretary for Labor and Workforce Development Agency

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$148	\$152
Allocation for employee compensation	-	2	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$0</b>	<b>\$152</b>	<b>\$152</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$2,028</u>	<u>\$2,326</u>	<u>\$2,150</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$2,028</b>	<b>\$2,326</b>	<b>\$2,150</b>
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$269</u>	<u>\$324</u>	<u>\$590</u>
<b>Totals Available</b>	<b>\$269</b>	<b>\$324</b>	<b>\$590</b>
Unexpended balance, estimated savings	<u>-3</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$266</b>	<b>\$324</b>	<b>\$590</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$2,294</b>	<b>\$2,802</b>	<b>\$2,892</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.