

0690 Office of Emergency Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$2,683	\$3,402	-
Prior Year Balances Available:			
Augmentation per Government Code Sections 13332.11 (e) and 16352	-	18	-
Item 0690-301-0001, Budget Act of 2015	-	-	1,714
Totals Available	\$2,683	\$3,420	\$1,714
Unexpended balance, estimated savings	-18	-1,673	-
Balance available in subsequent years	-	-1,714	-
TOTALS, EXPENDITURES	\$2,665	\$33	\$1,714
Total Expenditures, All Funds, (Capital Outlay)	\$2,665	\$33	\$1,714

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.