

**0750 Office of the Lieutenant Governor****DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,033	\$1,068	\$1,397
Allocation for employee compensation	12	15	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-78	-
Expenditure by Category Redistribution	-	78	-
Section 3.60 pension contribution adjustment	18	5	-
<b>Totals Available</b>	<b>\$1,068</b>	<b>\$1,096</b>	<b>\$1,397</b>
Unexpended balance, estimated savings	-62	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,006</b>	<b>\$1,096</b>	<b>\$1,397</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$1,006</b>	<b>\$1,096</b>	<b>\$1,397</b>

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\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.