

0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the Appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissioners, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil laws; and assist district attorneys in the administration of justice. The Department provides oversight, enforcement, education, and regulation of California's firearms/dangerous weapon laws; provides evaluation and analysis of physical evidence; regulates legal gambling activities in California; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0435 Division of Legal Services	1,539.1	1,516.6	1,567.6	\$384,837	\$423,965	\$436,236
0440 Law Enforcement	890.8	903.6	907.1	182,035	209,066	216,170
0445 California Justice Information Services	944.4	924.0	962.0	157,383	171,085	180,920
9900100 Administration	862.6	848.0	851.0	95,359	102,936	105,799
9900200 Administration - Distributed	-	-	-	-95,359	-102,936	-105,799
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4,236.9	4,192.2	4,287.7	\$724,255	\$804,116	\$833,326
FUNDING				2014-15*	2015-16*	2016-17*
0001 General Fund				\$189,599	\$205,672	\$216,396
0012 Attorney General Antitrust Account				2,466	2,530	2,545
0017 Fingerprint Fees Account				69,041	72,633	73,172
0032 Firearm Safety Account				234	344	345
0044 Motor Vehicle Account, State Transportation Fund				25,960	26,754	26,983
0142 Department of Justice Sexual Habitual Offender Fund				2,229	2,546	2,562
0158 Travel Seller Fund				702	1,442	1,452
0214 Restitution Fund				5,198	5,230	5,233
0256 Sexual Predator Public Information Account				150	182	183
0367 Indian Gaming Special Distribution Fund				18,554	20,820	20,938
0378 False Claims Act Fund				12,155	13,013	15,055
0460 Dealers Record of Sale Special Account				28,645	29,523	20,959
0566 Department of Justice Child Abuse Fund				367	410	414
0567 Gambling Control Fund				9,469	11,559	14,499
0569 Gambling Control Fines and Penalties Account				42	47	247
0641 Domestic Violence Restraining Order Reimbursement Fund				1,018	1,018	1,018
0890 Federal Trust Fund				31,227	35,206	41,575
0942 Special Deposit Fund				1,641	2,119	2,119
0995 Reimbursements				21,034	41,177	41,684
1008 Firearms Safety and Enforcement Special Fund				3,145	4,302	14,068
3016 Missing Persons DNA Data Base Fund				3,020	3,530	3,552
3053 Public Rights Law Enforcement Special Fund				4,538	6,198	11,998
3086 DNA Identification Fund				73,606	72,265	74,000
3087 Unfair Competition Law Fund				11,013	11,383	22,181
3088 Registry of Charitable Trusts Fund				2,963	5,675	5,646
3131 California Bingo Fund				-	53	53
3240 Secondhand Dealer and Pawnbroker Fund				323	628	568
3285 Electronic Recording Authorization Fund				-	300	300
3297 Major League Sporting Event Raffle Fund				-	-	335

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FUNDING	2014-15*	2015-16*	2016-17*
8071 National Mortgage Special Deposit Fund	3,268	-	-
9731 Legal Services Revolving Fund	201,478	225,933	211,615
9740 Central Service Cost Recovery Fund	1,170	1,624	1,631
TOTALS, EXPENDITURES, ALL FUNDS	\$724,255	\$804,116	\$833,326

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Section 13.

PROGRAM AUTHORITY

0435-Legal Services:

California Constitution, Article V, Section 13; Business and Professions Code Sections 16700, 17200, and 17500; Civil Code Section 51 et seq.; Government Code Sections 4458, 11043, 11157, 12510 et seq., 12580 et seq., 12600 et seq., 12650 et seq., 12657 et seq., 12989.3, and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7, and 104555-104557; Penal Code Sections 320.5, 1256, 1475, and 1548.3; and Revenue and Taxation Code Section 30165.1.

0440-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19807; Penal Code Sections 295, 295.1, 297, 319-337z, 830.1, 832.15, 11006-11054, 11060, 11061, 11061.5, 13511, 14160-14167, 14250, 18900, 26190, 27560, 28225-28245, 29055, 30900-30905, 31005, 31115, 32010, 32015-32025, 32655, 32715, 33305; Government Code Sections 15001.1 and 15001.2; and Health and Safety Code Sections 11100-11103, 11106-11106.7, 11450-11454, 11641, and 11646.

0445-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

9900-Directorate and Administration:

Government Code Section 12519.

DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Racial and Identity Profiling Act (AB 953)	\$-	\$-	-	\$9,879	\$-	41.0
• Criminal Justice Reporting (AB 71)	-	-	-	374	-	4.0
• Fraud and Elder Abuse Enforcement Enhancement	-	-	-	-	7,836	35.0
• APPS Investigations	-	-	-	-	4,694	-
• BGC Cardroom Background Investigation Backlog	-	-	-	-	3,000	20.0
• Professions and Vocations Workload (SB 467)	-	-	-	-	1,284	10.0
• CURES Funding	-	-	-	-	500	4.0
• Major League Sporting Event Raffles	-	-	-	-	335	2.0
• Establish new Bureau-wide Training Program	-	-	-	-	200	-
• Technical Budget Adjustment	-	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$10,253	\$17,849	116.0
Other Workload Budget Adjustments						
• Provision 1, LSRF Augmentation	\$-	\$950	-	\$-	\$-	-
• Tenant Rent Adjustment	-	-141	-	-	-645	-
• Salary Adjustments	2,595	6,774	-	2,595	6,774	-

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	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Benefit Adjustments	1,282	3,318	-	1,643	4,235	-
• Retirement Rate Adjustments	908	2,251	-	908	2,251	-
• Lease Revenue Debt Service Adjustment	-300	-	-	41	-1	-
• Pro Rata	-	-	-	-	25,341	-
• SWCAP	-	-	-	-	446	-
• Budget Position Transparency	-	-	-670.0	-	-	-670.0
• Miscellaneous Baseline Adjustments	195	-7,850	4.3	-5	-13,396	-16.2
Totals, Other Workload Budget Adjustments	\$4,680	\$5,302	-665.7	\$5,182	\$25,005	-686.2
Totals, Workload Budget Adjustments	\$4,680	\$5,302	-665.7	\$15,435	\$42,854	-570.2
Policy Adjustments						
• APPS Local Law Enforcement	\$-	\$-	-	\$-	\$5,000	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$5,000	-
Totals, Budget Adjustments	\$4,680	\$5,302	-665.7	\$15,435	\$47,854	-570.2

PROGRAM DESCRIPTIONS

0435 - LEGAL SERVICES

Legal Services is organized into three elements: (1) Civil Law, (2) Criminal Law, and (3) Public Rights.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions, and employees in civil matters. It provides advice to these clients, defends cases brought against them and prosecutes cases to vindicate state interests. Deputy Attorneys General in Civil Law are responsible for managing and litigating cases before administrative tribunals, and in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of nine sections: Business and Tax; Correctional Law; Employment and Administrative Mandates; Opinion Unit; Government Law; Health, Education and Welfare; Health Quality Enforcement; Licensing; or Tort and Condemnation.

Criminal Law represents the state in criminal matters before the Appellate and Supreme courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducts criminal investigations, represents the Governor, Board of Parole Hearings, and California Department of Corrections and Rehabilitation in state and federal habeas corpus cases and appeals, and other proceedings relating to parole decisions and conditions of confinement in the state prisons and defends state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, investigating and prosecuting Medi-Cal provider fraud, investigating and prosecuting the abuse or neglect of elder and dependent adults residing in long-term health care facilities, and investigating, prosecuting, and coordinating litigation involving white-collar crime, high-tech/computer/privacy crime, and financial crimes against the elderly.

Public Rights protects and preserves the public interest by providing legal services to state agencies and Constitutional Officers and by bringing actions in the name of the Attorney General to protect the public. Public Rights provides specialized services in the following areas: Civil Rights Enforcement (including Underground Economy and the Bureau of Children's Justice); Charitable Trusts (including the Registry of Charitable Trusts); Natural Resources Law; Corporate Fraud (including False Claims and Energy and Corporate Responsibility); Indian and Gaming Law; Environment Law; Land Law; Consumer Law (including Sellers of Travel and Privacy Enforcement and Protection); Antitrust Law; and Tobacco Litigation Enforcement.

0440 - LAW ENFORCEMENT

The Division of Law Enforcement is organized into five elements: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation, and (5) the Office of the Director.

The Bureau of Firearms provides oversight, enforcement, education, and regulation of California's firearms/dangerous weapon laws by conducting firearms eligibility background checks and administering over thirty different state-mandated firearms-related programs. The Bureau conducts firearms dealer and manufacturer inspections and provides training as needed. Special Agents conduct investigations on armed and prohibited persons and other investigations resulting in the seizure of weapons. Agents also conduct firearms investigations to prevent illegal gun trafficking at in-state and out-of-state gun shows in accordance with state and federal law.

The Bureau of Forensic Services (BFS) provides evaluation and analysis of physical evidence, including crime scene investigation and expert court testimony to federal, state and local law enforcement agencies, district attorneys, and courts, by operating 11 specialized laboratories that serve 46 counties as well as a forensic training facility. BFS maintains the state

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DNA laboratory database which compiles DNA profiles of sex and violent offenders and felony arrestees.

The Bureau of Gambling Control regulates legal gambling activities in California to ensure gambling is conducted honestly and is free from criminal and corruptive elements. This is accomplished by investigating the qualifications of individuals and business entities who apply for state gambling licenses and monitoring the conduct of these licensees to ensure compliance with the Gambling Control Act. Furthermore, the Bureau conducts criminal investigations in, on or about Tribal casinos and California cardrooms. The Bureau also regulates Tribal gaming to ensure that each Tribe is in compliance with all aspects of the negotiated gaming compact.

The Bureau of Investigation is the premiere investigative arm that is responsible for exploiting and dismantling criminal organizations, as well as assisting with the prosecution of serious criminal offenses which present a significant and multi-jurisdictional threat to California. The Bureau prioritizes investigations related to transnational criminal organizations involved in gangs and human trafficking, as well as cases involving environmental crimes, public corruption, major fraud, underground economy, and high-technology crimes. In addition, the Bureau serves a principal role in providing leadership, coordination, and support to law enforcement through multi-agency drug, gang and major crimes task forces statewide.

The Office of the Director enhances public safety through training, technical, intelligence and administrative support to the investigative, regulatory and forensic components of the Division of Law Enforcement and other criminal justice agencies. The Office serves as the policy-making and oversight body for its four operational bureaus.

0445 - CALIFORNIA JUSTICE INFORMATION SERVICES

The California Justice Information Services Division provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services: 1) The Bureau of Criminal Identification & Investigative Services consolidates the identification, investigative, and field services functions, providing information and technical assistance on manual and automated systems including the fingerprint identification system and the violent crime information system; 2) The Bureau of Criminal Information and Analysis consolidates the functions related to the authorization, release, and use of criminal offender record information for law enforcement investigatory and regulatory purposes; 3) The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System; and 4) the Operations Support Program provides business resumption planning and administrative support and oversight.

9900 - DIRECTORATE AND ADMINISTRATION

The Directorate and the Administration Division of the Department of Justice consists of the Division of Administrative Support and the Attorney General's Executive Office. The executive office maintains overall direction and administration over the diverse programs and projects of the department, including the Equal Employment Rights and Resolution Office, the Office of Program Review and Audits, the Solicitor General's Unit, the Office of Legislative Affairs, the Office of Communications and the Public Inquiry Unit. In addition, the Division of Administrative Support provides support functions essential to the department's operations, including fiscal, personnel, and specialized services such as legal secretarial support, litigation support, and legal case management services.

DETAILED EXPENDITURES BY PROGRAM

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
PROGRAM REQUIREMENTS			
0435	DIVISION OF LEGAL SERVICES		
	State Operations:		
0001	\$130,825	\$140,111	\$141,852
0012	2,425	2,488	2,503
0158	690	1,429	1,439
0367	1,843	2,019	2,022
0378	10,904	11,693	13,732
0567	361	395	395
0890	24,451	25,766	31,990
0995	277	982	982
3053	4,538	6,198	6,274
3087	11,013	11,383	22,181
3088	2,687	5,373	5,344
8071	3,268	-	-
9731	190,385	214,504	205,891
9740	1,170	1,624	1,631
	Totals, State Operations	\$423,965	\$436,236

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		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
SUBPROGRAM REQUIREMENTS				
0435010	Civil Law			
	State Operations:			
0001	General Fund	\$15,392	\$16,739	\$16,728
9731	Legal Services Revolving Fund	147,781	164,477	166,461
9740	Central Service Cost Recovery Fund	944	1,295	1,300
	Totals, State Operations	\$164,117	\$182,511	\$184,489
SUBPROGRAM REQUIREMENTS				
0435019	Criminal Law			
	State Operations:			
0001	General Fund	\$89,116	\$95,964	\$96,060
0378	False Claims Act Fund	3,435	3,832	5,800
0890	Federal Trust Fund	24,451	25,766	31,990
0995	Reimbursements	277	982	982
9731	Legal Services Revolving Fund	11,834	12,765	12,854
	Totals, State Operations	\$129,113	\$139,309	\$147,686
SUBPROGRAM REQUIREMENTS				
0435028	Public Rights			
	State Operations:			
0001	General Fund	\$26,317	\$27,408	\$29,064
0012	Attorney General Antitrust Account	2,425	2,488	2,503
0158	Travel Seller Fund	690	1,429	1,439
0367	Indian Gaming Special Distribution Fund	1,843	2,019	2,022
0378	False Claims Act Fund	7,469	7,861	7,932
0567	Gambling Control Fund	361	395	395
3053	Public Rights Law Enforcement Special Fund	4,538	6,198	6,274
3087	Unfair Competition Law Fund	11,013	11,383	22,181
3088	Registry of Charitable Trusts Fund	2,687	5,373	5,344
8071	National Mortgage Special Deposit Fund	3,268	-	-
9731	Legal Services Revolving Fund	30,770	37,262	26,576
9740	Central Service Cost Recovery Fund	226	329	331
	Totals, State Operations	\$91,607	\$102,145	\$104,061
PROGRAM REQUIREMENTS				
0440	LAW ENFORCEMENT			
	State Operations:			
0001	General Fund	\$9,304	\$9,262	\$9,713
0012	Attorney General Antitrust Account	28	28	28
0032	Firearm Safety Account	234	344	345
0142	Department of Justice Sexual Habitual Offender Fund	778	837	840
0214	Restitution Fund	343	375	378
0367	Indian Gaming Special Distribution Fund	16,408	18,470	18,585
0378	False Claims Act Fund	787	813	814
0460	Dealers Record of Sale Special Account	26,989	27,629	19,062
0567	Gambling Control Fund	9,108	11,164	14,104
0569	Gambling Control Fines and Penalties Account	18	21	221
0890	Federal Trust Fund	4,660	6,208	6,245
0942	Special Deposit Fund	1,417	2,112	2,112

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0820 Department of Justice - Continued

		2014-15*	2015-16*	2016-17*
0995	Reimbursements	18,462	36,392	36,438
1008	Firearms Safety and Enforcement Special Fund	3,145	4,302	9,068
3016	Missing Persons DNA Data Base Fund	3,020	3,530	3,552
3053	Public Rights Law Enforcement Special Fund	-	-	5,724
3086	DNA Identification Fund	71,358	71,214	72,946
3131	California Bingo Fund	-	53	53
3297	Major League Sporting Event Raffle Fund	-	-	335
9731	Legal Services Revolving Fund	11,093	11,429	5,724
	Totals, State Operations	\$177,152	\$204,183	\$206,287
	Local Assistance:			
0214	Restitution Fund	4,855	4,855	4,855
0460	Dealers Record of Sale Special Account	28	28	28
1008	Firearms Safety and Enforcement Special Fund	-	-	5,000
	Totals, Local Assistance	\$4,883	\$4,883	\$9,883
	SUBPROGRAM REQUIREMENTS			
0440010	Investigation			
	State Operations:			
0001	General Fund	\$4,571	\$4,567	\$4,448
0012	Attorney General Antitrust Account	28	28	28
0378	False Claims Act Fund	787	813	814
0890	Federal Trust Fund	1,110	2,387	2,362
0942	Special Deposit Fund	1,417	2,112	2,112
0995	Reimbursements	15,163	23,961	23,554
3053	Public Rights Law Enforcement Special Fund	-	-	5,724
9731	Legal Services Revolving Fund	10,793	11,117	5,411
	Totals, State Operations	\$33,869	\$44,985	\$44,453
	SUBPROGRAM REQUIREMENTS			
0440019	Office of the Director			
	State Operations:			
0001	General Fund	\$675	\$941	\$1,170
0214	Restitution Fund	343	375	378
0367	Indian Gaming Special Distribution Fund	523	421	422
0460	Dealers Record of Sale Special Account	-	733	714
0567	Gambling Control Fund	225	511	487
0890	Federal Trust Fund	-	521	1,280
0995	Reimbursements	498	8,083	8,031
3086	DNA Identification Fund	2,967	2,392	2,398
3297	Major League Sporting Event Raffle Fund	-	-	335
9731	Legal Services Revolving Fund	300	312	313
	Totals, State Operations	\$5,531	\$14,289	\$15,528
	Local Assistance:			
0214	Restitution Fund	4,855	4,855	4,855
	Totals, Local Assistance	\$4,855	\$4,855	\$4,855
	SUBPROGRAM REQUIREMENTS			
0440028	Forensic Services			
	State Operations:			
0001	General Fund	\$4,058	\$3,754	\$4,095

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0820 Department of Justice - Continued

		2014-15*	2015-16*	2016-17*
0142	Department of Justice Sexual Habitual Offender Fund	778	837	840
0890	Federal Trust Fund	3,550	3,300	2,603
0995	Reimbursements	2,742	3,904	4,409
3016	Missing Persons DNA Data Base Fund	3,020	3,530	3,552
3086	DNA Identification Fund	68,391	68,822	70,548
	Totals, State Operations	\$82,539	\$84,147	\$86,047
	SUBPROGRAM REQUIREMENTS			
0440037	Gambling			
	State Operations:			
0367	Indian Gaming Special Distribution Fund	\$15,885	\$18,049	\$18,163
0567	Gambling Control Fund	8,883	10,653	13,617
0569	Gambling Control Fines and Penalties Account	18	21	221
0995	Reimbursements	59	100	100
3131	California Bingo Fund	-	53	53
	Totals, State Operations	\$24,845	\$28,876	\$32,154
	SUBPROGRAM REQUIREMENTS			
0440046	Firearms			
	State Operations:			
0032	Firearm Safety Account	\$234	\$344	\$345
0460	Dealers Record of Sale Special Account	26,989	26,896	18,348
0995	Reimbursements	-	344	344
1008	Firearms Safety and Enforcement Special Fund	3,145	4,302	9,068
	Totals, State Operations	\$30,368	\$31,886	\$28,105
	Local Assistance:			
0460	Dealers Record of Sale Special Account	\$28	\$28	\$28
1008	Firearms Safety and Enforcement Special Fund	-	-	5,000
	Totals, Local Assistance	\$28	\$28	\$5,028
	PROGRAM REQUIREMENTS			
0445	CALIFORNIA JUSTICE INFORMATION SERVICES			
	State Operations:			
0001	General Fund	\$49,470	\$56,299	\$64,831
0012	Attorney General Antitrust Account	13	14	14
0017	Fingerprint Fees Account	69,041	72,633	73,172
0044	Motor Vehicle Account, State Transportation Fund	25,960	26,754	26,983
0142	Department of Justice Sexual Habitual Offender Fund	1,451	1,709	1,722
0158	Travel Seller Fund	12	13	13
0256	Sexual Predator Public Information Account	150	182	183
0367	Indian Gaming Special Distribution Fund	303	331	331
0378	False Claims Act Fund	464	507	509
0460	Dealers Record of Sale Special Account	1,628	1,866	1,869
0566	Department of Justice Child Abuse Fund	367	410	414
0569	Gambling Control Fines and Penalties Account	24	26	26
0890	Federal Trust Fund	2,116	3,232	3,340
0942	Special Deposit Fund	224	7	7
0995	Reimbursements	2,295	3,803	4,264
3086	DNA Identification Fund	2,248	1,051	1,054
3088	Registry of Charitable Trusts Fund	276	302	302

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0820 Department of Justice - Continued

		2014-15*	2015-16*	2016-17*
3240	Secondhand Dealer and Pawnbroker Fund	323	628	568
3285	Electronic Recording Authorization Fund	-	300	300
	Totals, State Operations	\$156,365	\$170,067	\$179,902
	Local Assistance:			
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445010	O. J. Hawkins Data Center			
	State Operations:			
0001	General Fund	\$13,407	\$14,532	\$14,556
0012	Attorney General Antitrust Account	13	14	14
0017	Fingerprint Fees Account	11,924	13,027	13,050
0044	Motor Vehicle Account, State Transportation Fund	22,819	23,155	23,376
0142	Department of Justice Sexual Habitual Offender Fund	280	-	-
0158	Travel Seller Fund	12	13	13
0367	Indian Gaming Special Distribution Fund	303	331	331
0378	False Claims Act Fund	464	507	509
0460	Dealers Record of Sale Special Account	1,224	1,261	1,263
0569	Gambling Control Fines and Penalties Account	24	26	26
0995	Reimbursements	538	510	510
3086	DNA Identification Fund	945	-	-
3088	Registry of Charitable Trusts Fund	276	302	302
	Totals, State Operations	\$52,229	\$53,678	\$53,950
	SUBPROGRAM REQUIREMENTS			
0445019	Criminal Information and Analysis			
	State Operations:			
0001	General Fund	\$15,147	\$19,626	\$28,091
0017	Fingerprint Fees Account	41,560	42,734	43,218
0142	Department of Justice Sexual Habitual Offender Fund	381	461	462
0460	Dealers Record of Sale Special Account	186	205	206
0566	Department of Justice Child Abuse Fund	359	402	406
0942	Special Deposit Fund	224	-	-
3285	Electronic Recording Authorization Fund	-	300	300
	Totals, State Operations	\$57,857	\$63,728	\$72,683
	SUBPROGRAM REQUIREMENTS			
0445028	Criminal Identification and Investigation Services			
	State Operations:			
0001	General Fund	\$12,256	\$14,609	\$14,643
0017	Fingerprint Fees Account	8,759	9,368	9,390
0044	Motor Vehicle Account, State Transportation Fund	1,329	1,731	1,737
0142	Department of Justice Sexual Habitual Offender Fund	772	1,230	1,242
0256	Sexual Predator Public Information Account	41	162	163
0460	Dealers Record of Sale Special Account	216	398	398
3086	DNA Identification Fund	968	1,039	1,042
	Totals, State Operations	\$24,341	\$28,537	\$28,615
	Local Assistance:			

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0820 Department of Justice - Continued

		<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
0641	Domestic Violence Restraining Order Reimbursement Fund	\$1,018	\$1,018	\$1,018
	Totals, Local Assistance	\$1,018	\$1,018	\$1,018
	SUBPROGRAM REQUIREMENTS			
0445037	Criminal Justice Operational Support Program			
	State Operations:			
0001	General Fund	\$8,660	\$7,532	\$7,541
0017	Fingerprint Fees Account	6,798	7,504	7,514
0044	Motor Vehicle Account, State Transportation Fund	1,812	1,868	1,870
0142	Department of Justice Sexual Habitual Offender Fund	18	18	18
0256	Sexual Predator Public Information Account	109	20	20
0460	Dealers Record of Sale Special Account	2	2	2
0566	Department of Justice Child Abuse Fund	8	8	8
0890	Federal Trust Fund	2,116	3,232	3,340
0942	Special Deposit Fund	-	7	7
0995	Reimbursements	1,757	3,293	3,754
3086	DNA Identification Fund	335	12	12
3240	Secondhand Dealer and Pawnbroker Fund	323	628	568
	Totals, State Operations	\$21,938	\$24,124	\$24,654
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$95,359	\$102,936	\$105,686
3297	Major League Sporting Event Raffle Fund	-	-	113
	Totals, State Operations	\$95,359	\$102,936	\$105,799
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$95,359	-\$102,936	-\$105,686
3297	Major League Sporting Event Raffle Fund	-	-	-113
	Totals, State Operations	-\$95,359	-\$102,936	-\$105,799
	TOTALS, EXPENDITURES			
	State Operations	718,354	798,215	822,425
	Local Assistance	5,901	5,901	10,901
	Totals, Expenditures	\$724,255	\$804,116	\$833,326

EXPENDITURES BY CATEGORY

	1 State Operations					
	<u>Positions</u>			<u>Expenditures</u>		
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
PERSONAL SERVICES						
Baseline Positions	4,802.9	4,857.9	4,857.9	\$376,129	\$384,185	\$384,161
Budget Position Transparency	-	-670.0	-670.0	-	-	-
Total Adjustments	<u>-566.0</u>	<u>4.3</u>	<u>99.8</u>	<u>-32,239</u>	<u>6,666</u>	<u>18,953</u>
Net Totals, Salaries and Wages	4,236.9	4,192.2	4,287.7	\$343,890	\$390,851	\$403,114
Staff Benefits	-	-	-	153,899	173,679	176,826
Totals, Personal Services	4,236.9	4,192.2	4,287.7	\$497,789	\$564,530	\$579,940
OPERATING EXPENSES AND EQUIPMENT				\$220,566	\$233,685	\$242,485

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0820 Department of Justice - Continued

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
UNCLASSIFIED EXPENDITURES				-1	-	-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$718,354	\$798,215	\$822,425

2 Local Assistance	Expenditures		
	2014-15*	2015-16*	2016-17*
Grants and Subventions - Governmental	5,901	5,901	10,901
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$5,901	\$5,901	\$10,901

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$188,802	\$195,438	\$210,801
Allocation for employee compensation	1,953	2,595	-
Allocation for staff benefits	859	1,282	-
Past Year Adjustment	21,522	-	-
Section 3.60 pension contribution adjustment	3,203	908	-
Technical Adjustment	-1	-	-
Technical Adjustment, Reimbursements	-1	-	-
Transfer pursuant to the Political Reform Act of 1974	195	195	-
003 Budget Act appropriation (rental payments on lease-revenue bonds)	4,067	4,054	4,095
Lease Revenue Debt Service Adjustment	-9	-300	-
Past Year Adjustment	1	-	-
015 Budget Act appropriation (transfer to Legal Services Revolving Fund)	1,500	1,500	1,500
Totals Available	\$222,091	\$205,672	\$216,396
Unexpended balance, estimated savings	-32,492	-	-
TOTALS, EXPENDITURES	\$189,599	\$205,672	\$216,396
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,402	\$2,475	\$2,545
Allocation for employee compensation	26	30	-
Allocation for staff benefits	10	15	-
Section 3.60 pension contribution adjustment	36	10	-
Totals Available	\$2,474	\$2,530	\$2,545
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$2,466	\$2,530	\$2,545
0017 Fingerprint Fees Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$70,238	\$71,428	\$73,172
Allocation for employee compensation	402	636	-
Allocation for staff benefits	197	373	-
Past Year Adjustment	1	-	-
Section 3.60 pension contribution adjustment	689	196	-
Totals Available	\$71,527	\$72,633	\$73,172

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Unexpended balance, estimated savings	-2,486	-	-
TOTALS, EXPENDITURES	\$69,041	\$72,633	\$73,172
0032 Firearm Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$339	\$339	\$345
Allocation for employee compensation	-	3	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	-	1	-
Totals Available	\$339	\$344	\$345
Unexpended balance, estimated savings	-105	-	-
TOTALS, EXPENDITURES	\$234	\$344	\$345
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,594	\$26,385	\$26,983
Allocation for employee compensation	249	101	-
Allocation for staff benefits	106	162	-
Section 3.60 pension contribution adjustment	405	106	-
Totals Available	\$26,354	\$26,754	\$26,983
Unexpended balance, estimated savings	-394	-	-
TOTALS, EXPENDITURES	\$25,960	\$26,754	\$26,983
0142 Department of Justice Sexual Habitual Offender Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,379	\$2,420	\$2,562
Allocation for employee compensation	7	102	-
Allocation for staff benefits	5	21	-
Section 3.60 pension contribution adjustment	24	3	-
Totals Available	\$2,415	\$2,546	\$2,562
Unexpended balance, estimated savings	-186	-	-
TOTALS, EXPENDITURES	\$2,229	\$2,546	\$2,562
0158 Travel Seller Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,418	\$1,438	\$1,452
Allocation for employee compensation	7	-	-
Allocation for staff benefits	3	2	-
Section 3.60 pension contribution adjustment	11	2	-
Totals Available	\$1,439	\$1,442	\$1,452
Unexpended balance, estimated savings	-737	-	-
TOTALS, EXPENDITURES	\$702	\$1,442	\$1,452
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$366	\$374	\$378
Allocation for employee compensation	3	-	-
Allocation for staff benefits	1	-	-
Past Year Adjustment	-1	-	-
Section 3.60 pension contribution adjustment	4	1	-
Totals Available	\$373	\$375	\$378
Unexpended balance, estimated savings	-30	-	-
TOTALS, EXPENDITURES	\$343	\$375	\$378

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$183	\$182	\$183
Totals Available	\$183	\$182	\$183
Unexpended balance, estimated savings	-33	-	-
TOTALS, EXPENDITURES	\$150	\$182	\$183
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,332	\$20,370	\$20,938
Allocation for employee compensation	137	172	-
Allocation for staff benefits	61	150	-
Past Year Adjustment	-1	-	-
Section 3.60 pension contribution adjustment	446	128	-
Totals Available	\$19,975	\$20,820	\$20,938
Unexpended balance, estimated savings	-1,421	-	-
TOTALS, EXPENDITURES	\$18,554	\$20,820	\$20,938
0378 False Claims Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,272	\$12,701	\$15,055
Allocation for employee compensation	120	163	-
Allocation for staff benefits	53	81	-
Section 3.60 pension contribution adjustment	254	68	-
011 Budget Act appropriation (Transfer to the General Fund)	(20,000)	(0)	(-)
012 Budget Act appropriation (Transfer to the General Fund)	(14,000)	(0)	(-)
Totals Available	\$12,699	\$13,013	\$15,055
Unexpended balance, estimated savings	-544	-	-
TOTALS, EXPENDITURES	\$12,155	\$13,013	\$15,055
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$22,736	\$21,189	\$20,931
Allocation for employee compensation	93	74	-
Allocation for staff benefits	54	77	-
Past Year Adjustment	344	-	-
Section 3.60 pension contribution adjustment	588	155	-
Prior Year Balances Available:			
Chapter 2, Statutes of 2013	8,000	8,000	8,000
Miscellaneous Baseline Adjustment	-3,000	-	-
Past Year Adjustment	3,000	-	-
Revised expenditure authority	-	-	-8,000
Totals Available	\$31,815	\$29,495	\$20,931
Unexpended balance, estimated savings	-3,198	-	-
TOTALS, EXPENDITURES	\$28,617	\$29,495	\$20,931
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$386	\$398	\$414
Allocation for employee compensation	3	7	-
Allocation for staff benefits	2	4	-
Section 3.60 pension contribution adjustment	6	1	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Totals Available	\$397	\$410	\$414
Unexpended balance, estimated savings	-30	-	-
TOTALS, EXPENDITURES	\$367	\$410	\$414
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,189	\$11,172	\$14,499
Allocation for employee compensation	73	250	-
Allocation for staff benefits	33	75	-
Past Year Adjustment	41	-	-
Section 3.60 pension contribution adjustment	200	62	-
Totals Available	\$9,536	\$11,559	\$14,499
Unexpended balance, estimated savings	-67	-	-
TOTALS, EXPENDITURES	\$9,469	\$11,559	\$14,499
0569 Gambling Control Fines and Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$47	\$47	\$247
Totals Available	\$47	\$47	\$247
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$42	\$47	\$247
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,315	\$34,470	\$41,575
Allocation for employee compensation	-	373	-
Allocation for staff benefits	-	190	-
Past Year Adjustment	-3,088	-	-
Section 3.60 pension contribution adjustment	-	173	-
TOTALS, EXPENDITURES	\$31,227	\$35,206	\$41,575
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,551	\$1,551	\$1,551
011 Budget Act appropriation (State Asset Forfeiture Account)	568	568	568
Government Code section 27397 (e)	650	650	-
Expenditure by category redistribution	-	-650	-
Totals Available	\$2,769	\$2,119	\$2,119
Unexpended balance, estimated savings	-1,128	-	-
TOTALS, EXPENDITURES	\$1,641	\$2,119	\$2,119
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$21,034	\$41,177	\$41,684
TOTALS, EXPENDITURES	\$21,034	\$41,177	\$41,684
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,492	\$3,535	\$9,068
Allocation for employee compensation	4	481	-
Allocation for staff benefits	3	139	-
Section 3.60 pension contribution adjustment	44	147	-
Totals Available	\$3,543	\$4,302	\$9,068
Unexpended balance, estimated savings	-398	-	-

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES	\$3,145	\$4,302	\$9,068
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,440	\$3,475	\$3,552
Allocation for employee compensation	6	39	-
Allocation for staff benefits	3	15	-
Section 3.60 pension contribution adjustment	<u>22</u>	<u>1</u>	<u>-</u>
Totals Available	\$3,471	\$3,530	\$3,552
Unexpended balance, estimated savings	<u>-451</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,020	\$3,530	\$3,552
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,958	\$6,075	\$11,998
Allocation for employee compensation	49	68	-
Allocation for staff benefits	22	32	-
Section 3.60 pension contribution adjustment	<u>83</u>	<u>23</u>	<u>-</u>
Totals Available	\$6,112	\$6,198	\$11,998
Unexpended balance, estimated savings	<u>-1,574</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,538	\$6,198	\$11,998
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$77,273	\$78,382	\$74,000
Allocation for employee compensation	226	947	-
Allocation for staff benefits	117	380	-
DNA Budget Adjustment	-	-7,500	-
Past Year Adjustment	1,104	-	-
Section 3.60 pension contribution adjustment	<u>695</u>	<u>56</u>	<u>-</u>
Totals Available	\$79,415	\$72,265	\$74,000
Unexpended balance, estimated savings	<u>-5,809</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$73,606	\$72,265	\$74,000
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,690	\$11,097	\$22,181
Allocation for employee compensation	129	156	-
Allocation for staff benefits	58	75	-
Section 3.60 pension contribution adjustment	<u>208</u>	<u>55</u>	<u>-</u>
Totals Available	\$11,085	\$11,383	\$22,181
Unexpended balance, estimated savings	<u>-72</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$11,013	\$11,383	\$22,181
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,334	\$5,564	\$5,646
Allocation for employee compensation	33	60	-
Allocation for staff benefits	14	31	-
Section 3.60 pension contribution adjustment	<u>50</u>	<u>20</u>	<u>-</u>
Totals Available	\$3,431	\$5,675	\$5,646
Unexpended balance, estimated savings	<u>-468</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,963	\$5,675	\$5,646

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
3131 California Bingo Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$48	\$53	\$53
Totals Available	\$48	\$53	\$53
Unexpended balance, estimated savings	-48	-	-
TOTALS, EXPENDITURES	\$-	\$53	\$53
3240 Secondhand Dealer and Pawnbroker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$620	\$568
Allocation for employee compensation	3	6	-
Allocation for staff benefits	1	1	-
Section 3.60 pension contribution adjustment	6	1	-
Totals Available	\$510	\$628	\$568
Unexpended balance, estimated savings	-187	-	-
TOTALS, EXPENDITURES	\$323	\$628	\$568
3285 Electronic Recording Authorization Fund			
APPROPRIATIONS			
Government Code section 27397	-	-	\$300
Expenditure by category redistribution	-	650	-
Miscellaneous Baseline Adjustment for Electronic Recording Authorization	-	-350	-
TOTALS, EXPENDITURES	\$-	\$300	\$300
3297 Major League Sporting Event Raffle Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$335
TOTALS, EXPENDITURES	\$-	\$-	\$335
8071 National Mortgage Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,000	-	-
Totals Available	\$5,000	\$-	\$-
Unexpended balance, estimated savings	-1,732	-	-
TOTALS, EXPENDITURES	\$3,268	\$-	\$-
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$211,148	\$221,471	\$213,115
Allocation for employee compensation	2,219	2,789	-
Allocation for staff benefits	981	1,329	-
Past Year Adjustment	-1	-	-
Provision 1, LSRF Augmentation	-	950	-
Section 3.60 pension contribution adjustment	3,835	1,035	-
Technical Adjustment	1	-	-
Tenant Rent Adjustment	-	-141	-
Totals Available	\$218,183	\$227,433	\$213,115
Unexpended balance, estimated savings	-15,205	-	-
TOTALS, EXPENDITURES	\$202,978	\$227,433	\$213,115
Less funding provided by General Fund	-1,500	-1,500	-1,500
NET TOTALS, EXPENDITURES	\$201,478	\$225,933	\$211,615
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			

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0820 Department of Justice - Continued

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
001 Budget Act appropriation	\$1,291	\$1,590	\$1,631
Allocation for employee compensation	12	19	-
Allocation for staff benefits	5	8	-
Section 3.60 pension contribution adjustment	<u>18</u>	<u>7</u>	<u>-</u>
Totals Available	\$1,326	\$1,624	\$1,631
Unexpended balance, estimated savings	<u>-156</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,170	\$1,624	\$1,631
Total Expenditures, All Funds, (State Operations)	\$718,354	\$798,215	\$822,425
2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$4,855</u>	<u>\$4,855</u>	<u>\$4,855</u>
TOTALS, EXPENDITURES	\$4,855	\$4,855	\$4,855
0460 Dealers Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$28</u>	<u>\$28</u>	<u>\$28</u>
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$1,018</u>	<u>\$1,018</u>	<u>\$1,018</u>
TOTALS, EXPENDITURES	\$1,018	\$1,018	\$1,018
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$5,000</u>
TOTALS, EXPENDITURES	\$-	\$-	\$5,000
Total Expenditures, All Funds, (Local Assistance)	\$5,901	\$5,901	\$10,901
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$724,255	\$804,116	\$833,326

FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0012 Attorney General Antitrust Account ^s			
BEGINNING BALANCE	\$447	\$695	\$461
Prior Year Adjustments	<u>389</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$836	\$695	\$461
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4173400 Settlements and Judgments - Anti-Trust Actions (Attorney General)	<u>2,327</u>	<u>2,300</u>	<u>2,300</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,327</u>	<u>\$2,300</u>	<u>\$2,300</u>
Total Resources	\$3,163	\$2,995	\$2,761
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,466	2,530	2,545
8880 Financial Information System for California (State Operations)	<u>2</u>	<u>4</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,468</u>	<u>\$2,534</u>	<u>\$2,548</u>
FUND BALANCE	\$695	\$461	\$213
Reserve for economic uncertainties	695	461	213
0017 Fingerprint Fees Account ^s			

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
BEGINNING BALANCE	\$25,110	\$37,158	\$42,031
Prior Year Adjustments	4,282	-	-
Adjusted Beginning Balance	\$29,392	\$37,158	\$42,031
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4132000 Fingerprint Identification Card Fees	76,854	77,623	77,623
4163000 Investment Income - Surplus Money Investments	11	11	11
Total Revenues, Transfers, and Other Adjustments	\$76,865	\$77,634	\$77,634
Total Resources	\$106,257	\$114,792	\$119,665
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	69,041	72,633	73,172
8880 Financial Information System for California (State Operations)	58	128	90
Total Expenditures and Expenditure Adjustments	\$69,099	\$72,761	\$73,262
FUND BALANCE	\$37,158	\$42,031	\$46,403
Reserve for economic uncertainties	37,158	42,031	46,403
0032 Firearm Safety Account ^s			
BEGINNING BALANCE	\$2,939	\$3,521	\$3,992
Prior Year Adjustments	7	-	-
Adjusted Beginning Balance	\$2,946	\$3,521	\$3,992
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	809	815	827
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$810	\$816	\$828
Total Resources	\$3,756	\$4,337	\$4,820
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	234	344	345
8880 Financial Information System for California (State Operations)	1	1	-
Total Expenditures and Expenditure Adjustments	\$235	\$345	\$345
FUND BALANCE	\$3,521	\$3,992	\$4,475
Reserve for economic uncertainties	3,521	3,992	4,475
0142 Department of Justice Sexual Habitual Offender Fund ^s			
BEGINNING BALANCE	\$2,074	\$2,033	\$1,773
Prior Year Adjustments	8	-	-
Adjusted Beginning Balance	\$2,082	\$2,033	\$1,773
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	2,163	2,270	2,270
4163000 Investment Income - Surplus Money Investments	1	1	1
4172500 Miscellaneous Revenue	19	19	19
Total Revenues, Transfers, and Other Adjustments	\$2,183	\$2,290	\$2,290
Total Resources	\$4,265	\$4,323	\$4,063
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,230	2,546	2,562
8880 Financial Information System for California (State Operations)	2	4	3

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
Total Expenditures and Expenditure Adjustments	\$2,232	\$2,550	\$2,565
FUND BALANCE	\$2,033	\$1,773	\$1,498
Reserve for economic uncertainties	2,033	1,773	1,498
0158 Travel Seller Fund^s			
BEGINNING BALANCE	\$1,958	\$1,967	\$1,221
Prior Year Adjustments	11	-	-
Adjusted Beginning Balance	\$1,969	\$1,967	\$1,221
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	694	694	694
4163000 Investment Income - Surplus Money Investments	5	5	5
Total Revenues, Transfers, and Other Adjustments	\$699	\$699	\$699
Total Resources	\$2,668	\$2,666	\$1,920
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	700	1,442	1,452
8880 Financial Information System for California (State Operations)	1	3	1
Total Expenditures and Expenditure Adjustments	\$701	\$1,445	\$1,453
FUND BALANCE	\$1,967	\$1,221	\$467
Reserve for economic uncertainties	1,967	1,221	467
0256 Sexual Predator Public Information Account^s			
BEGINNING BALANCE	\$339	\$287	\$206
Prior Year Adjustments	-3	-	-
Adjusted Beginning Balance	\$336	\$287	\$206
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	100	100	100
4163000 Investment Income - Surplus Money Investments	1	1	1
Total Revenues, Transfers, and Other Adjustments	\$101	\$101	\$101
Total Resources	\$437	\$388	\$307
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	150	182	183
Total Expenditures and Expenditure Adjustments	\$150	\$182	\$183
FUND BALANCE	\$287	\$206	\$124
Reserve for economic uncertainties	287	206	124
0288 The Registry of International Student Exchange Visitor Placement Organizations			
Fund^s			
BEGINNING BALANCE	\$89	\$99	\$108
Prior Year Adjustments	-2	-	-
Adjusted Beginning Balance	\$87	\$99	\$108
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	12	9	9
Total Revenues, Transfers, and Other Adjustments	\$12	\$9	\$9
Total Resources	\$99	\$108	\$117
FUND BALANCE	\$99	\$108	\$117

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
Reserve for economic uncertainties	99	108	117
0378 False Claims Act Fund ^s			
BEGINNING BALANCE	\$2,710	\$902	\$967
Prior Year Adjustments	304	-	-
Adjusted Beginning Balance	\$3,014	\$902	\$967
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	45	-	-
4170700 Civil and Criminal Violation Assessment	44,008	13,100	15,000
Transfers and Other Adjustments			
Revenue Transfer from the False Claims Act Fund (0378) to the General Fund (0001) per Item 0820-011-0378, Budget Act of 2014	-20,000	-	-
Revenue Transfer from the False Claims Act Fund (0378) to the General Fund (0001) per Item 0820-012-0378, Budget Act of 2014	-14,000	-	-
Total Revenues, Transfers, and Other Adjustments	\$10,053	\$13,100	\$15,000
Total Resources	\$13,067	\$14,002	\$15,967
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	12,155	13,013	15,055
8880 Financial Information System for California (State Operations)	10	22	15
Total Expenditures and Expenditure Adjustments	\$12,165	\$13,035	\$15,070
FUND BALANCE	\$902	\$967	\$897
Reserve for economic uncertainties	902	967	897
0460 Dealers Record of Sale Special Account ^s			
BEGINNING BALANCE	\$5,233	\$2,566	\$480
Prior Year Adjustments	421	-	-
Adjusted Beginning Balance	\$5,654	\$2,566	\$480
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4129400 Other Regulatory Licenses and Permits	3,219	3,296	3,332
4143500 Miscellaneous Services to the Public	17,286	17,695	17,886
4150500 Interest Income - Interfund Loans	67	-	-
4163000 Investment Income - Surplus Money Investments	2	2	2
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Dealers' Record of Sale Special Account (0460) per Item 0820-011-0460, Budget Act of 2011	5,000	6,500	-
Total Revenues, Transfers, and Other Adjustments	\$25,574	\$27,493	\$21,220
Total Resources	\$31,228	\$30,059	\$21,700
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	28,616	29,495	20,931
0820 Department of Justice (Local Assistance)	28	28	28
8880 Financial Information System for California (State Operations)	18	56	-
Total Expenditures and Expenditure Adjustments	\$28,662	\$29,579	\$20,959
FUND BALANCE	\$2,566	\$480	\$741
Reserve for economic uncertainties	2,566	480	741
0566 Department of Justice Child Abuse Fund ^s			
BEGINNING BALANCE	\$1,810	\$1,744	\$1,636

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
Prior Year Adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,808	\$1,744	\$1,636
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	302	302	302
4163000 Investment Income - Surplus Money Investments	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$303</u>	<u>\$303</u>	<u>\$303</u>
Total Resources	\$2,111	\$2,047	\$1,939
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	367	410	414
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$367</u>	<u>\$411</u>	<u>\$414</u>
FUND BALANCE	\$1,744	\$1,636	\$1,525
Reserve for economic uncertainties	1,744	1,636	1,525
0567 Gambling Control Fund^s			
BEGINNING BALANCE	\$30,154	\$39,040	\$44,999
Prior Year Adjustments	<u>-102</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$30,052	\$39,040	\$44,999
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	1,388	1,388	1,388
4129200 Other Regulatory Fees	16,133	16,133	16,133
4129400 Other Regulatory Licenses and Permits	1,945	1,945	1,945
4143500 Miscellaneous Services to the Public	1,957	1,957	1,957
4163000 Investment Income - Surplus Money Investments	<u>13</u>	<u>13</u>	<u>13</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$21,436</u>	<u>\$21,436</u>	<u>\$21,436</u>
Total Resources	\$51,488	\$60,476	\$66,435
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	9,470	11,559	14,499
0855 California Gambling Control Commission (State Operations)	2,966	3,895	3,836
8880 Financial Information System for California (State Operations)	<u>11</u>	<u>23</u>	<u>19</u>
Total Expenditures and Expenditure Adjustments	<u>\$12,447</u>	<u>\$15,477</u>	<u>\$18,354</u>
FUND BALANCE	\$39,040	\$44,999	\$48,081
Reserve for economic uncertainties	39,040	44,999	48,081
0569 Gambling Control Fines and Penalties Account^s			
BEGINNING BALANCE	\$2,605	\$4,578	\$4,531
Prior Year Adjustments	<u>-1</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,604	\$4,578	\$4,531
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	1	-	-
4173000 Penalty Assessments - Other	<u>2,015</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,016</u>	<u>-</u>	<u>-</u>
Total Resources	\$4,620	\$4,578	\$4,531
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
0820 Department of Justice (State Operations)	42	47	247
Total Expenditures and Expenditure Adjustments	\$42	\$47	\$247
FUND BALANCE	\$4,578	\$4,531	\$4,284
Reserve for economic uncertainties	4,578	4,531	4,284
1008 Firearms Safety and Enforcement Special Fund^s			
BEGINNING BALANCE	\$11,347	\$15,867	\$20,467
Prior Year Adjustments	-81	-	-
Adjusted Beginning Balance	\$11,266	\$15,867	\$20,467
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	7,718	8,875	8,935
4163000 Investment Income - Surplus Money Investments	32	32	32
Total Revenues, Transfers, and Other Adjustments	\$7,750	\$8,907	\$8,967
Total Resources	\$19,016	\$24,774	\$29,434
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	3,146	4,302	9,068
0820 Department of Justice (Local Assistance)	-	-	5,000
8880 Financial Information System for California (State Operations)	3	5	103
Total Expenditures and Expenditure Adjustments	\$3,149	\$4,307	\$14,171
FUND BALANCE	\$15,867	\$20,467	\$15,263
Reserve for economic uncertainties	15,867	20,467	15,263
3016 Missing Persons DNA Data Base Fund^s			
BEGINNING BALANCE	\$2,227	\$2,289	\$4,560
Prior Year Adjustments	219	-	-
Adjusted Beginning Balance	\$2,446	\$2,289	\$4,560
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	2,860	2,800	2,700
4163000 Investment Income - Surplus Money Investments	6	6	6
Transfers and Other Adjustments			
Loan Repayment from the General Fund (0001) to the Missing Persons DNA Fund (3016) per Item 0820-011-3016, Budget Act of 2011	-	3,000	-
Total Revenues, Transfers, and Other Adjustments	\$2,866	\$5,806	\$2,706
Total Resources	\$5,312	\$8,095	\$7,266
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	3,020	3,530	3,552
8880 Financial Information System for California (State Operations)	3	5	4
Total Expenditures and Expenditure Adjustments	\$3,023	\$3,535	\$3,556
FUND BALANCE	\$2,289	\$4,560	\$3,710
Reserve for economic uncertainties	2,289	4,560	3,710
3053 Public Rights Law Enforcement Special Fund^s			
BEGINNING BALANCE	\$2,375	\$1,726	\$1,125
Prior Year Adjustments	87	-	-
Adjusted Beginning Balance	\$2,462	\$1,726	\$1,125
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
4163000 Investment Income - Surplus Money Investments	7	7	7
4173500 Settlements and Judgments - Other	<u>3,800</u>	<u>5,600</u>	<u>5,600</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,807</u>	<u>\$5,607</u>	<u>\$5,607</u>
Total Resources	\$6,269	\$7,333	\$6,732
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	4,538	6,198	11,998
8880 Financial Information System for California (State Operations)	<u>5</u>	<u>10</u>	<u>7</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,543</u>	<u>\$6,208</u>	<u>\$12,005</u>
FUND BALANCE	\$1,726	\$1,125	-\$5,273
Reserve for economic uncertainties	1,726	1,125	-5,273
3086 DNA Identification Fund^s			
BEGINNING BALANCE	\$25,375	\$20,039	\$12,627
Prior Year Adjustments	<u>-71</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$25,304	\$20,039	\$12,627
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	53	53	53
4172500 Miscellaneous Revenue	29	29	29
4173000 Penalty Assessments - Other	<u>68,324</u>	<u>64,908</u>	<u>61,662</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$68,406</u>	<u>\$64,990</u>	<u>\$61,744</u>
Total Resources	\$93,710	\$85,029	\$74,371
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	73,607	72,265	74,000
8880 Financial Information System for California (State Operations)	<u>64</u>	<u>137</u>	<u>36</u>
Total Expenditures and Expenditure Adjustments	<u>\$73,671</u>	<u>\$72,402</u>	<u>\$74,036</u>
FUND BALANCE	\$20,039	\$12,627	\$335
Reserve for economic uncertainties	20,039	12,627	335
3087 Unfair Competition Law Fund^s			
BEGINNING BALANCE	\$9,808	\$5,152	\$21,264
Prior Year Adjustments	<u>316</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$10,124	\$5,152	\$21,264
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4163000 Investment Income - Surplus Money Investments	13	13	13
4173000 Penalty Assessments - Other	<u>6,037</u>	<u>27,500</u>	<u>6,600</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$6,050</u>	<u>\$27,513</u>	<u>\$6,613</u>
Total Resources	\$16,174	\$32,665	\$27,877
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	11,013	11,383	22,181
8880 Financial Information System for California (State Operations)	<u>9</u>	<u>18</u>	<u>14</u>
Total Expenditures and Expenditure Adjustments	<u>\$11,022</u>	<u>\$11,401</u>	<u>\$22,195</u>
FUND BALANCE	\$5,152	\$21,264	\$5,682
Reserve for economic uncertainties	5,152	21,264	5,682
3088 Registry of Charitable Trusts Fund^s			

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
BEGINNING BALANCE	\$4,286	\$5,329	\$4,517
Prior Year Adjustments	<u>70</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,356	\$5,329	\$4,517
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4143500 Miscellaneous Services to the Public	3,927	4,855	5,661
4163000 Investment Income - Surplus Money Investments	<u>13</u>	<u>13</u>	<u>13</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,940</u>	<u>\$4,868</u>	<u>\$5,674</u>
Total Resources	\$8,296	\$10,197	\$10,191
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,964	5,675	5,646
8880 Financial Information System for California (State Operations)	<u>3</u>	<u>5</u>	<u>7</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,967</u>	<u>\$5,680</u>	<u>\$5,653</u>
FUND BALANCE	\$5,329	\$4,517	\$4,538
Reserve for economic uncertainties	5,329	4,517	4,538
3131 California Bingo Fund ^s			
BEGINNING BALANCE	\$664	\$679	\$643
Prior Year Adjustments	<u>-3</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$661	\$679	\$643
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	18	18	18
4129400 Other Regulatory Licenses and Permits	<u>1</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$19</u>	<u>\$19</u>	<u>\$19</u>
Total Resources	\$680	\$698	\$662
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	-	53	53
0855 California Gambling Control Commission (State Operations)	<u>-</u>	<u>2</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$55</u>	<u>\$55</u>
FUND BALANCE	\$679	\$643	\$607
Reserve for economic uncertainties	679	643	607
3132 Charity Bingo Mitigation Fund ^s			
BEGINNING BALANCE	-	\$1	\$1
Prior Year Adjustments	<u>\$2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2	\$1	\$1
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4172500 Miscellaneous Revenue	<u>6</u>	<u>6</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$6</u>	<u>\$6</u>	<u>-</u>
Total Resources	\$8	\$7	\$1
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0855 California Gambling Control Commission (State Operations)	<u>8</u>	<u>6</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$8</u>	<u>\$6</u>	<u>-</u>
FUND BALANCE	\$1	\$1	\$1
Reserve for economic uncertainties	1	1	1

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
3136 Foreclosure Consultant Regulation Fund ^s			
BEGINNING BALANCE	<u>\$12</u>	<u>\$12</u>	<u>\$12</u>
Adjusted Beginning Balance	<u>\$12</u>	<u>\$12</u>	<u>\$12</u>
Total Resources	<u>\$12</u>	<u>\$12</u>	<u>\$12</u>
FUND BALANCE	\$12	\$12	\$12
Reserve for economic uncertainties	12	12	12
3240 Secondhand Dealer and Pawnbroker Fund ^s			
BEGINNING BALANCE	\$1,663	\$2,781	\$2,942
Prior Year Adjustments	<u>652</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,315	\$2,781	\$2,942
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4127400 Renewal Fees	551	551	551
4129400 Other Regulatory Licenses and Permits	231	231	231
4163000 Investment Income - Surplus Money Investments	<u>7</u>	<u>7</u>	<u>7</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$789</u>	<u>\$789</u>	<u>\$789</u>
Total Resources	\$3,104	\$3,570	\$3,731
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	323	628	568
8880 Financial Information System for California (State Operations)	<u>-</u>	<u>-</u>	<u>1</u>
Total Expenditures and Expenditure Adjustments	<u>\$323</u>	<u>\$628</u>	<u>\$569</u>
FUND BALANCE	\$2,781	\$2,942	\$3,162
Reserve for economic uncertainties	2,781	2,942	3,162
3285 Electronic Recording Authorization Fund ^s			
BEGINNING BALANCE	-	\$191	\$142
Prior Year Adjustments	<u>\$191</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$191	\$191	\$142
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4135000 Local Agencies - Miscellaneous Revenue	-	250	250
4163000 Investment Income - Surplus Money Investments	<u>-</u>	<u>1</u>	<u>1</u>
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$251</u>	<u>\$251</u>
Total Resources	\$191	\$442	\$393
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	<u>-</u>	<u>300</u>	<u>300</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$300</u>	<u>\$300</u>
FUND BALANCE	\$191	\$142	\$93
Reserve for economic uncertainties	191	142	93
3297 Major League Sporting Event Raffle Fund ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Major League Sporting Event Raffles	<u>-</u>	<u>-</u>	<u>335</u>
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>\$335</u>
Total Resources	-	-	\$335

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0820 Department of Justice - Continued

	2014-15*	2015-16*	2016-17*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	-	-	335
Total Expenditures and Expenditure Adjustments	-	-	\$335
FUND BALANCE	-	-	-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	4,802.9	4,857.9	4,857.9	\$376,129	\$384,185	\$384,161
Budget Position Transparency	-	-670.0	-670.0	-	-	-
Salary and Other Adjustments	-566.0	4.3	-16.2	-32,239	6,666	8,322
Workload and Administrative Adjustments						
APPS Investigations						
Overtime	-	-	-	-	-	466
Special Agent - Dept of Justice	-	-	-	-	-	1,795
BGC Cardroom Background Investigation Backlog						
Assoc Govtl Program Analyst	-	-	20.0	-	-	1,243
CURES Funding						
Assoc Govtl Program Analyst	-	-	2.0	-	-	124
Staff Svcs Analyst (Gen)	-	-	2.0	-	-	86
Criminal Justice Reporting (AB 71)						
Crime Studies Techn I	-	-	1.0	-	-	39
Research Analyst I	-	-	1.0	-	-	44
Research Program Spec I	-	-	1.0	-	-	68
Statistical Clk	-	-	1.0	-	-	37
Fraud and Elder Abuse Enforcement Enhancement						
Dep Atty Gen IV	-	-	5.0	-	-	608
Investigative Auditor IV (Spec)	-	-	6.0	-	-	421
Legal Secty	-	-	3.0	-	-	135
Office Techn (Typing)	-	-	1.0	-	-	38
Overtime	-	-	-	-	-	381
Special Agent - Dept of Justice	-	-	18.0	-	-	1,469
Staff Info Sys Analyst (Spec)	-	-	2.0	-	-	147
Major League Sporting Event Raffles						
Dep Atty Gen IV	-	-	1.0	-	-	122
Legal Secty	-	-	1.0	-	-	45
Professions and Vocations Workload (SB 467)						
Sr Legal Analyst	-	-	10.0	-	-	653
Racial and Identity Profiling Act (AB 953)						
Administrator I	-	-	1.0	-	-	71
Assoc Govtl Program Analyst	-	-	1.0	-	-	62
Assoc Info Sys Analyst (Spec)	-	-	1.0	-	-	67
Dep Atty Gen IV	-	-	3.0	-	-	365
Fld Rep	-	-	2.0	-	-	125
Legal Secty	-	-	3.0	-	-	135

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0820 Department of Justice - Continued

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Program Techn III	-	-	12.0	-	-	500
Research Analyst II	-	-	3.0	-	-	196
Research Program Spec I	-	-	1.0	-	-	68
Sr Info Sys Analyst (Spec)	-	-	1.0	-	-	81
Sr Legal Analyst	-	-	1.0	-	-	65
Sr Programmer Analyst (Spec)	-	-	2.0	-	-	162
Staff Programmer Analyst (Spec)	-	-	2.0	-	-	147
Supvng Dep Atty Gen	-	-	1.0	-	-	127
Supvng Program Techn III	-	-	2.0	-	-	95
Sys Software Spec III (Tech)	-	-	5.0	-	-	444
TOTALS, WORKLOAD AND ADMINISTRATIVE ADJUSTMENTS	-	-	116.0	\$-	\$-	\$10,631
Totals, Adjustments	-566.0	-665.7	-570.2	-\$32,239	\$6,666	\$18,953
TOTALS, SALARIES AND WAGES	4,236.9	4,192.2	4,287.7	\$343,890	\$390,851	\$403,114

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