

0959 California Debt Limit Allocation Committee**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0169 California Debt Limit Allocation Committee Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,411	\$1,464	\$1,561
Allocation for employee compensation	11	15	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-66	-
Expenditure By Category Redistribution	-	66	-
Past year adjustments	1	-	-
Rounding adjustments	2	1	-
Section 3.60 pension contribution adjustment	17	5	-
Totals Available	\$1,447	\$1,493	\$1,561
Unexpended balance, estimated savings	-91	-	-
TOTALS, EXPENDITURES	\$1,356	\$1,493	\$1,561
Total Expenditures, All Funds, (State Operations)	\$1,356	\$1,493	\$1,561

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.