

1690 Alfred E. Alquist Seismic Safety Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
1 STATE OPERATIONS			
0217 Insurance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,156	\$1,380	\$1,360
Allocation for employee compensation	7	18	-
Allocation for staff benefits	3	8	-
Budget Position Transparency	-	-15	-
Expenditure By Category Redistribution	-	15	-
Section 3.60 pension contribution adjustment	<u>19</u>	<u>6</u>	<u>-</u>
Totals Available	\$1,185	\$1,412	\$1,360
Unexpended balance, estimated savings	<u>-18</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,167	\$1,412	\$1,360
0257 Earthquake Emergency Investigations Account, Disaster Assistance Fund			
APPROPRIATIONS			
Adjustment per Government Code Section 8690.45	<u>\$10</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10	\$-	\$-
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$2,000	\$2,000	\$2,000
Past Year Adjustments	<u>-1,701</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$299	\$2,000	\$2,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$41</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$41	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$1,517	\$3,412	\$3,360

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.