

2640 State Transit Assistance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
Public Utilities Code Section 99312	\$373,091	\$351,453	\$266,873
Public Transportation Account authority adjustment for the State Transit Assistance formula	<u>10,824</u>	<u>-53,830</u>	<u>-</u>
TOTALS, EXPENDITURES	\$383,915	\$297,623	\$266,873
3228 Greenhouse Gas Reduction Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$25,000	-	-
Health and Safety Code section 39719 (b) (1) (B)	-	99,775	99,762
Health and Safety Code section 39719 (b) (1) (B)	<u>-</u>	<u>-8,500</u>	<u>-</u>
Totals Available	\$25,000	\$91,275	\$99,762
Unexpended balance, estimated savings	<u>-820</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$24,180	\$91,275	\$99,762
6059 Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fd of 2006			
APPROPRIATIONS			
104 Budget Act appropriation	\$793,100	-	-
Prior Year Balances Available:			
Item 2640-104-6059, Budget Act of 2008 as reappropriated by Item 2640-490, Budget Acts of 2010, 2011, 2012, 2013, 2014, and 2016	12,092	-	5,159
Item 2640-104-6059, Budget Act of 2009 as reappropriated by Item 2640-490, Budget Acts of 2011, 2012, 2013, 2014, and 2016	11,359	-	6,917
Item 2640-104-6059, Budget Act of 2010 as reappropriated by Item 2640-490, Budget Acts of 2012, 2013, 2014, and 2016	50,468	-	7,198
Item 2640-104-6059, Budget Act of 2014 as reappropriated by Item 2640-490, Budget Act of 2016	<u>-</u>	<u>178,856</u>	<u>24,856</u>
Totals Available	\$867,019	\$178,856	\$44,130
Unexpended balance, estimated savings	<u>-19,274</u>	<u>-</u>	<u>-</u>
Balance available in subsequent years	<u>-178,856</u>	<u>-24,856</u>	<u>-</u>
TOTALS, EXPENDITURES	\$668,889	\$154,000	\$44,130
Total Expenditures, All Funds, (Local Assistance)	\$1,076,984	\$542,898	\$410,765

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.