

## 2670 Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0290 Board of Pilot Commissioners Special Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,161	\$2,479	\$2,560
Allocation for employee compensation	6	8	-
Allocation for staff benefits	3	5	-
Section 3.60 pension contribution adjustment	<u>10</u>	<u>3</u>	<u>-</u>
<b>Totals Available</b>	<b>\$2,180</b>	<b>\$2,495</b>	<b>\$2,560</b>
Unexpended balance, estimated savings	<u>-378</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b><u>\$1,802</u></b>	<b><u>\$2,495</u></b>	<b><u>\$2,560</u></b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$1,802</b>	<b>\$2,495</b>	<b>\$2,560</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.