

2740 Department of Motor Vehicles

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$4,676	\$5,639
Prior Year Balances Available:			
Item 2740-301-0044, Budget Act of 2010 as reappropriated by Items 2740-490, BA 2011 and 2740-491, BA of 2012 and as partially reverted by Item 2740-496, BA of 2012	189	-	-
Item 2740-301-0044, Budget Act of 2013	<u>6,513</u>	<u>6,513</u>	<u>-</u>
Totals Available	\$6,702	\$11,189	\$5,639
Balance available in subsequent years	<u>-6,513</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$189	\$11,189	\$5,639
Total Expenditures, All Funds, (Capital Outlay)	\$189	\$11,189	\$5,639

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.