3110 Special Resources Programs

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	$211	$208	$229
TOTALS, EXPENDITURES	**$211**	**$208**	**$229**
0286 Lake Tahoe Conservancy Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	$325	-
TOTALS, EXPENDITURES	**$-**	**$325**	**$-**
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	$375	$375
TOTALS, EXPENDITURES	**$-**	**$375**	**$375**
Total Expenditures, All Funds, (State Operations)	**$211**	**$908**	**$604**

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	$3,998
TOTALS, EXPENDITURES	**$-**	**$-**	**$3,998**
0071 Yosemite Foundation Account, California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$840	$840	$840
Totals Available	**$840**	**$840**	**$840**
Unexpended balance, estimated savings	-86	-	-
TOTALS, EXPENDITURES	**$754**	**$840**	**$840**
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$3,998	$3,998	-
TOTALS, EXPENDITURES	**$3,998**	**$3,998**	**$-**
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
101 Budget Act appropriation	$124	$124	$124
TOTALS, EXPENDITURES	**$124**	**$124**	**$124**
Total Expenditures, All Funds, (Local Assistance)	**$4,876**	**$4,962**	**$4,962**
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	**$5,087**	**$5,870**	**$5,566**

*** Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.**